



September 5, 2018

## **CONTRIBUTIONS TO WADA'S BUDGET 2018**

2018		
	Amount budgeted USD	Amount invoiced - received USD
Olympic Movement Contribution	16,051,414	16,051,414
Public Authorities Contribution	16,051,414	16,874,540
<b>Total</b>	<b>32,102,828</b>	<b>32,925,954</b>
<i>Montreal International</i> .....		1,109,675
	32,102,828	34,035,629

	<i>Amount invoiced</i>	<i>Amount received</i>
<b>AFRICA</b>	<b>80,257</b>	<b>39,036</b>
Algeria.....	3,957	
Angola.....	1,742	
Benin.....	546	546
Botswana.....	546	546
Burkina Faso.....	546	420
Burundi.....	546	546
Cameroon.....	1,742	1,742
Cape Verde.....	546	
Central African Rep.....	546	546
Chad.....	546	
Comoros.....	546	546
Congo.....	546	523
Dem. Rep. of the Congo.....	3,498	
Djibouti.....	546	
Egypt.....	3,957	3,957
Equatorial Guinea.....	546	
Eritrea.....	546	546
Ethiopia.....	3,498	3,498
Gabon.....	546	
Gambia.....	546	
Ghana.....	3,498	
Guinea.....	546	
Guinea-Bissau.....	546	
Ivory Coast.....	1,742	1,742
Kenya.....	3,498	3,498
Lesotho.....	546	505
Liberia.....	546	
Libya.....	3,957	

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	<b>2018</b>	
	<b>Amount budgeted USD</b>	<b>Amount invoiced - received USD</b>
Madagascar.....	1,742	
Malawi.....	546	546
Mali.....	546	
Mauritania.....	546	
Mauritius.....	546	546
Morocco.....	3,957	
Mozambique.....	1,742	1,742
Namibia.....	1,742	1,742
Niger.....	546	
Nigeria.....	3,957	3,957
Rwanda.....	546	
Sao Tome & Principe.....	546	
Senegal.....	1,742	
Seychelles.....	546	546
Sierra Leone.....	546	
Somalia.....	546	
South Africa .....	3,957	3,957
Sudan.....	3,498	
Swaziland.....	546	
Tanzania.....	3,498	3,498
Togo.....	546	
Tunisia.....	1,742	1,599
Uganda.....	1,742	
Zambia.....	1,742	1,742
Zimbabwe.....	1,742	
<b>South Sudan .....</b>	<b>546</b>	

<b>AMERICAS</b>	<b>4,654,910</b>	<b>4,465,796</b>
Canada.....	1,163,728	1,163,728
USA.....	2,327,455	2,323,870
Antigua and Barbuda.....	3,724	
Argentina.....	137,227	137,227
Aruba.....	3,724	
Bahamas.....	3,724	3,724
Barbados.....	3,724	3,724
Belize.....	3,724	3,724
Bermuda.....	3,724	3,724
Bolivia.....	3,724	3,724
Brazil.....	339,855	288,877
British Virgin Islands.....	3,724	3,673
Cayman Islands.....	3,724	3,724
Chile.....	45,851	45,851
Colombia.....	35,843	35,843
Costa Rica.....	8,006	8,006
Cuba.....	32,724	32,724
Curacao.....	1,862	
Dominica.....	3,724	3,000
Dominican Republic.....	8,798	

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	<b>2018</b>	
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Ecuador.....	8,844	8,844
El Salvador.....	4,469	
Grenada.....	3,724	3,724
Guatemala.....	8,006	8,006
Guyana.....	3,724	
Haiti.....	3,724	
Honduras.....	3,724	
Jamaica.....	5,260	5,260
Mexico.....	347,861	347,861
Nicaragua.....	3,724	3,724
Panama.....	6,982	6,982
Paraguay.....	5,307	5,285
Peru.....	23,647	
Puerto Rico.....	3,724	3,724
Saint Kitts and Nevis.....	3,724	3,519
Saint Lucia.....	3,724	
Saint Marteen.....	1,862	
St. Vincent & the Grenadines.....	3,724	3,724
Suriname.....	3,724	
Trinidad & Tobago.....	6,517	
Uruguay.....	7,727	
Venezuela.....	88,024	
Virgin Islands.....	3,724	

**ASIA** **3,284,119** **2,996,349**

Afghanistan.....	5,000	
Bahrain.....	66,886	66,886
Bangladesh.....	5,000	5,000
Bhutan.....	5,000	5,000
Brunei Darussalam.....	55,606	55,606
Cambodia.....	5,000	5,000
China.....	372,335	372,335
DPR Korea.....	7,742	
India.....	144,895	144,895
Indonesia.....	16,214	16,214
Iran.....	36,882	
Iraq.....	13,743	
Japan.....	1,502,799	1,502,800
Jordan.....	13,743	13,743
Kazakhstan.....	52,554	52,524
Kuwait.....	129,448	
Kyrgyzstan.....	7,742	7,742
Lao PDR.....	5,000	
Lebanon.....	22,701	
Malaysia.....	36,508	36,488
Maldives.....	14,447	14,447
Mongolia.....	15,946	15,946
Myanmar.....	5,000	5,000
Nepal.....	5,000	4,975

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	<b>2018</b>	
	<b>Amount budgeted USD</b>	<b>Amount invoiced - received USD</b>
Oman.....	41,428	41,428
Pakistan.....	24,588	
Palestine.....	7,742	
Philippines.....	13,511	13,511
Qatar.....	91,584	91,584
Republic of Korea.....	178,263	178,263
Saudi Arabia.....	56,957	56,917
Singapore.....	122,334	122,334
Sri Lanka.....	7,742	7,742
Syria.....	9,304	
Tajikistan.....	7,742	
Thailand.....	47,422	47,422
Timor-Leste.....	5,000	
Turkmenistan.....	7,742	
United Arab Emirates.....	87,713	87,713
Uzbekistan.....	13,894	13,870
Vietnam.....	10,964	10,964
Yemen.....	5,000	
<b>EUROPE</b>	<b>7,624,422</b>	<b>7,712,562</b>
Albania.....	9,149	9,127
Andorra.....	5,124	5,112
Armenia.....	9,149	9,149
Austria.....	133,420	133,420
Azerbaijan.....	34,119	34,119
Belarus.....	33,959	33,959
Belgium.....	163,628	163,585
<i>Belgium - Brussels</i> .....	8,113	8,071
<i>Belgium - French Community</i> .....	61,656	61,656
<i>Belgium - Flemish Community</i> .....	92,484	92,484
<i>Belgium - German Community</i> .....	1,374	1,374
Bosnia and Herzegovina.....	10,857	10,857
Bulgaria.....	26,426	26,426
Croatia.....	22,332	22,332
Cyprus.....	9,149	9,149
Czech Republic.....	74,186	74,186
Denmark.....	104,035	104,025
Estonia.....	9,149	9,149
Finland.....	83,137	83,112
France.....	881,132	881,132
Georgia.....	10,773	10,757
Germany.....	881,132	881,132
Greece.....	81,917	81,917
Hungary.....	52,837	52,837
Iceland.....	9,149	9,149
Ireland.....	81,444	81,444
Italy.....	881,132	881,132
Latvia.....	11,696	11,696
Liechtenstein.....	9,004	9,004

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	<b>2018</b>	
	<b>Amount budgeted USD</b>	<b>Amount invoiced - received USD</b>
Lithuania.....	17,666	17,666
Luxembourg.....	18,474	18,474
Macedonia.....	9,149	8,900
Malta.....	9,149	9,149
Moldova (Republic of).....	9,149	9,149
Monaco.....	9,149	9,149
Montenegro (Republic of).....	9,149	
Netherlands.....	266,451	266,451
Norway.....	144,529	144,529
Poland.....	208,467	208,467
Portugal.....	79,523	79,523
Romania.....	85,630	85,630
Russian Federation.....	881,132	881,132
San Marino.....	2,783	2,783
Serbia (Republic of).....	23,094	23,094
Slovakia.....	35,713	35,713
Slovenia.....	16,743	16,743
Spain.....	451,877	451,877
Sweden.....	174,416	174,406
Switzerland.....	212,020	212,020
Turkey.....	343,564	343,564
Ukraine.....	107,428	107,428
United Kingdom.....	881,132	881,132
<b>Israel.....</b>	<b>97,676</b>	<b>97,676</b>

**OCEANIA** **407,706** **407,706**

Australia.....	350,627	350,627
New Zealand.....	57,079	57,079

### **Donations**

Other Grants - Japan (Asia Rado).....	<b>1,253,091</b>
Other Grants - Australia (Oceania Rado).....	163,652
Lausanne City - ADO Symposium.....	60,000
China - Additional contribution.....	10,403
Egypt - Additional contribution.....	993,915
Other Grants - Canton de Vaud (ADO Symp).....	5,000
	20,121