

February 22, 2021



## **CONTRIBUTIONS TO WADA'S BUDGET 2018**

| 2018                                |                        |                        |
|-------------------------------------|------------------------|------------------------|
|                                     | Amount Invoiced<br>USD | Amount Received<br>USD |
| Olympic Movement Contribution       | 16,051,414             | 16,051,414             |
| Public Authorities Contribution     | 16,051,414             | 17,280,080             |
| <b>Total</b>                        | <b>32,102,828</b>      | <b>33,331,494</b>      |
| <i>Montreal International</i> ..... | 1,505,000              | 1,470,742              |
|                                     | 33,607,828             | 34,802,236             |

|                             | <i>Amounts invoiced</i> | <i>Amounts received</i> |
|-----------------------------|-------------------------|-------------------------|
| <b>AFRICA</b>               | <b>80,257</b>           | <b>58,237</b>           |
| Algeria.....                | 3,957                   |                         |
| Angola.....                 | 1,742                   | 1,742                   |
| Benin.....                  | 546                     | 546                     |
| Botswana.....               | 546                     | 546                     |
| Burkina Faso.....           | 546                     | 546                     |
| Burundi.....                | 546                     | 546                     |
| Cameroon.....               | 1,742                   | 1,742                   |
| Cape Verde.....             | 546                     | 543                     |
| Central African Rep.....    | 546                     | 546                     |
| Chad.....                   | 546                     |                         |
| Comoros.....                | 546                     | 546                     |
| Congo.....                  | 546                     | 523                     |
| Dem. Rep. of the Congo..... | 3,498                   |                         |
| Djibouti.....               | 546                     |                         |
| Egypt.....                  | 3,957                   | 3,957                   |
| Equatorial Guinea.....      | 546                     |                         |
| Eritrea.....                | 546                     | 546                     |
| Eswatini                    | 546                     | 546                     |
| Ethiopia.....               | 3,498                   | 3,498                   |
| Gabon.....                  | 546                     | 546                     |
| Gambia.....                 | 546                     | 546                     |
| Ghana.....                  | 3,498                   | 3,498                   |
| Guinea.....                 | 546                     |                         |
| Guinea-Bissau.....          | 546                     |                         |
| Ivory Coast.....            | 1,742                   | 1,742                   |
| Kenya.....                  | 3,498                   | 3,498                   |
| Lesotho.....                | 546                     | 546                     |
| Liberia.....                | 546                     |                         |
| Libya.....                  | 3,957                   |                         |
| Madagascar.....             | 1,742                   | 1,742                   |
| Malawi.....                 | 546                     | 546                     |

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|                          | 2018                   |                        |
|--------------------------|------------------------|------------------------|
|                          | Amount Invoiced<br>USD | Amount Received<br>USD |
| Mali.....                | 546                    | 546                    |
| Mauritania.....          | 546                    | 546                    |
| Mauritius.....           | 546                    | 546                    |
| Morocco.....             | 3,957                  | 3,957                  |
| Mozambique.....          | 1,742                  | 1,742                  |
| Namibia.....             | 1,742                  | 1,742                  |
| Niger.....               | 546                    | 546                    |
| Nigeria.....             | 3,957                  | 3,957                  |
| Rwanda.....              | 546                    | 546                    |
| Sao Tome & Principe..... | 546                    | 546                    |
| Senegal.....             | 1,742                  | 1,742                  |
| Seychelles.....          | 546                    | 546                    |
| Sierra Leone.....        | 546                    | 546                    |
| Somalia.....             | 546                    | 546                    |
| South Africa .....       | 3,957                  | 3,957                  |
| Sudan.....               | 3,498                  | 3,498                  |
| Tanzania.....            | 3,498                  | 3,498                  |
| Togo.....                | 546                    | 546                    |
| Tunisia.....             | 1,742                  | 1,742                  |
| Uganda.....              | 1,742                  | 1,742                  |
| Zambia.....              | 1,742                  | 1,742                  |
| Zimbabwe.....            | 1,742                  | 1,742                  |
| <b>South Sudan .....</b> | <b>546</b>             |                        |

| <b>AMERICAS</b>             | <b>4,654,910</b> | <b>4,589,600</b> |
|-----------------------------|------------------|------------------|
| Canada.....                 | 1,163,728        | 1,163,728        |
| USA.....                    | 2,327,455        | 2,327,455        |
| Antigua and Barbuda.....    | 3,724            |                  |
| Argentina.....              | 137,227          | 137,227          |
| Aruba.....                  | 3,724            | 3,685            |
| Bahamas.....                | 3,724            | 3,724            |
| Barbados.....               | 3,724            | 3,724            |
| Belize.....                 | 3,724            | 3,724            |
| Bermuda.....                | 3,724            | 3,724            |
| Bolivia.....                | 3,724            | 3,724            |
| Brazil.....                 | 339,855          | 339,855          |
| British Virgin Islands..... | 3,724            | 3,673            |
| Cayman Islands.....         | 3,724            | 3,724            |
| Chile.....                  | 45,851           | 45,851           |
| Colombia.....               | 35,843           | 35,843           |
| Costa Rica.....             | 8,006            | 8,006            |
| Cuba.....                   | 32,724           | 32,724           |
| Curacao.....                | 1,862            |                  |
| Dominica.....               | 3,724            | 3,724            |
| Dominican Republic.....     | 8,798            | 8,773            |
| Ecuador.....                | 8,844            | 8,844            |
| El Salvador.....            | 4,469            | 4,469            |
| Grenada.....                | 3,724            | 3,724            |
| Guatemala.....              | 8,006            | 8,006            |
| Guyana.....                 | 3,724            | 2,969            |
| Haiti.....                  | 3,724            | 3,102            |

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|                                   | 2018                   |                        |
|-----------------------------------|------------------------|------------------------|
|                                   | Amount Invoiced<br>USD | Amount Received<br>USD |
| Honduras.....                     | 3,724                  | 3,724                  |
| Jamaica.....                      | 5,260                  | 5,260                  |
| Mexico.....                       | 347,861                | 347,861                |
| Nicaragua.....                    | 3,724                  | 3,724                  |
| Panama.....                       | 6,982                  | 6,982                  |
| Paraguay.....                     | 5,307                  | 5,285                  |
| Peru.....                         | 23,647                 | 23,647                 |
| Puerto Rico.....                  | 3,724                  | 3,724                  |
| Saint Kitts and Nevis.....        | 3,724                  | 3,724                  |
| Saint Lucia.....                  | 3,724                  | 3,724                  |
| Saint Marteen.....                | 1,862                  |                        |
| St. Vincent & the Grenadines..... | 3,724                  | 3,724                  |
| Suriname.....                     | 3,724                  |                        |
| Trinidad & Tobago.....            | 6,517                  | 6,517                  |
| Uruguay.....                      | 7,727                  | 7,702                  |
| Venezuela.....                    | 88,024                 |                        |
| Virgin Islands.....               | 3,724                  |                        |
| <br><b>ASIA</b>                   | <b>3,284,119</b>       | <b>3,239,155</b>       |
| Afghanistan.....                  | 5,000                  |                        |
| Bahrain.....                      | 66,886                 | 66,886                 |
| Bangladesh.....                   | 5,000                  | 5,000                  |
| Bhutan.....                       | 5,000                  | 5,000                  |
| Brunei Darussalam.....            | 55,606                 | 55,606                 |
| Cambodia.....                     | 5,000                  | 5,000                  |
| China.....                        | 372,335                | 372,335                |
| DPR Korea.....                    | 7,742                  |                        |
| India.....                        | 144,895                | 144,895                |
| Indonesia.....                    | 16,214                 | 16,214                 |
| Iran.....                         | 36,882                 | 36,882                 |
| Iraq.....                         | 13,743                 | 13,743                 |
| Japan.....                        | 1,502,799              | 1,502,800              |
| Jordan.....                       | 13,743                 | 13,743                 |
| Kazakhstan.....                   | 52,554                 | 52,554                 |
| Kuwait.....                       | 129,448                | 129,448                |
| Kyrgyzstan.....                   | 7,742                  | 7,742                  |
| Lao PDR.....                      | 5,000                  |                        |
| Lebanon.....                      | 22,701                 | 22,701                 |
| Malaysia.....                     | 36,508                 | 36,488                 |
| Maldives.....                     | 14,447                 | 14,447                 |
| Mongolia.....                     | 15,946                 | 15,946                 |
| Myanmar.....                      | 5,000                  | 5,000                  |
| Nepal.....                        | 5,000                  | 4,975                  |
| Oman.....                         | 41,428                 | 41,428                 |
| Pakistan.....                     | 24,588                 | 24,548                 |
| Palestine.....                    | 7,742                  | 7,712                  |
| Philippines.....                  | 13,511                 | 13,511                 |
| Qatar.....                        | 91,584                 | 91,584                 |
| Republic of Korea.....            | 178,263                | 178,263                |
| Saudi Arabia.....                 | 56,957                 | 56,917                 |
| Singapore.....                    | 122,334                | 122,334                |
| Sri Lanka.....                    | 7,742                  | 7,742                  |

## **CONTRIBUTIONS TO WADA'S BUDGET 2018**

| 2018                                     |                        |                        |
|--|------------------------|------------------------|
|  | Amount Invoiced<br>USD | Amount Received<br>USD |
| Syria.....                               | 9,304                  |                        |
| Tajikistan.....                          | 7,742                  |                        |
| Thailand.....                            | 47,422                 | 47,422                 |
| Timor-Leste.....                         | 5,000                  |                        |
| Turkmenistan.....                        | 7,742                  | 7,742                  |
| United Arab Emirates.....                | 87,713                 | 87,713                 |
| Uzbekistan.....                          | 13,894                 | 13,870                 |
| Vietnam.....                             | 10,964                 | 10,964                 |
| Yemen.....                               | 5,000                  |                        |
| <b>EUROPE</b>                            | <b>7,624,422</b>       | <b>7,721,976</b>       |
| Albania.....                             | 9,149                  | 9,127                  |
| Andorra.....                             | 5,124                  | 5,112                  |
| Armenia.....                             | 9,149                  | 9,149                  |
| Austria.....                             | 133,420                | 133,420                |
| Azerbaijan.....                          | 34,119                 | 34,119                 |
| Belarus.....                             | 33,959                 | 33,959                 |
| Belgium.....                             | 163,628                | 163,585                |
| <i>Belgium - Brussels</i> .....          | 8,113                  | 8,071                  |
| <i>Belgium - French Community</i> .....  | 61,656                 | 61,656                 |
| <i>Belgium - Flemish Community</i> ..... | 92,484                 | 92,484                 |
| <i>Belgium - German Community</i> .....  | 1,374                  | 1,374                  |
| Bosnia and Herzegovina.....              | 10,857                 | 10,857                 |
| Bulgaria.....                            | 26,426                 | 26,426                 |
| Croatia.....                             | 22,332                 | 22,332                 |
| Cyprus.....                              | 9,149                  | 9,149                  |
| Czech Republic.....                      | 74,186                 | 74,186                 |
| Denmark.....                             | 104,035                | 104,025                |
| Estonia.....                             | 9,149                  | 9,149                  |
| Finland.....                             | 83,137                 | 83,112                 |
| France.....                              | 881,132                | 881,132                |
| Georgia.....                             | 10,773                 | 10,773                 |
| Germany.....                             | 881,132                | 881,132                |
| Greece.....                              | 81,917                 | 81,917                 |
| Hungary.....                             | 52,837                 | 52,837                 |
| Iceland.....                             | 9,149                  | 9,149                  |
| Ireland.....                             | 81,444                 | 81,444                 |
| Italy.....                               | 881,132                | 881,132                |
| Latvia.....                              | 11,696                 | 11,696                 |
| Liechtenstein.....                       | 9,004                  | 9,004                  |
| Lithuania.....                           | 17,666                 | 17,666                 |
| Luxembourg.....                          | 18,474                 | 18,474                 |
| Macedonia.....                           | 9,149                  | 9,149                  |
| Malta.....                               | 9,149                  | 9,149                  |
| Moldova (Republic of).....               | 9,149                  | 9,149                  |
| Monaco.....                              | 9,149                  | 9,149                  |
| Montenegro (Republic of).....            | 9,149                  | 9,149                  |
| Netherlands.....                         | 266,451                | 266,451                |
| Norway.....                              | 144,529                | 144,529                |
| Poland.....                              | 208,467                | 208,467                |
| Portugal.....                            | 79,523                 | 79,523                 |
| Romania.....                             | 85,630                 | 85,630                 |

## **CONTRIBUTIONS TO WADA'S BUDGET 2018**

| 2018  |                        |                        |
|---|------------------------|------------------------|
|   | Amount Invoiced<br>USD | Amount Received<br>USD |
| Russian Federation.....                       | 881,132                | 881,132                |
| San Marino.....                               | 2,783                  | 2,783                  |
| Serbia (Republic of).....                     | 23,094                 | 23,094                 |
| Slovakia.....                                 | 35,713                 | 35,713                 |
| Slovenia.....                                 | 16,743                 | 16,743                 |
| Spain.....                                    | 451,877                | 451,877                |
| Sweden.....                                   | 174,416                | 174,406                |
| Switzerland.....                              | 212,020                | 212,020                |
| Turkey.....                                   | 343,564                | 343,564                |
| Ukraine.....                                  | 107,428                | 107,428                |
| United Kingdom.....                           | 881,132                | 881,132                |
| <b><i>Israel.....</i></b>                     | <b><i>97,676</i></b>   | <b><i>97,676</i></b>   |
| <b>OCEANIA</b>                                | <b>407,706</b>         | <b>407,706</b>         |
| Australia.....                                | 350,627                | 350,627                |
| New Zealand.....                              | 57,079                 | 57,079                 |
| <b>Donations</b>                              |                        | <b>1,263,406</b>       |
| Other Grants - Japan (Asia RADO).....         |                        | 163,652                |
| Other Grants - Australia (Oceania Rado).....  |                        | 60,000                 |
| Lausanne City - ADO Symposium.....            |                        | 20,718                 |
| China - Additional contribution.....          |                        | 993,915                |
| Egypt - Additional contribution.....          |                        | 5,000                  |
| Other Grants - Canton de Vaud (ADO Symp)..... |                        | 20,121                 |