



**CONTRIBUTIONS TO WADA'S BUDGET 2015**

	2015	
	Amount budgeted USD	Amount invoiced - received USD
Olympic Movement Contribution	13,742,414	13,742,414
Public Authorities Contribution	13,742,414	14,469,095
<b>Total</b>	<b>27,484,828</b>	<b>28,211,509</b>
<i>Montreal International.....</i>		1,418,141
	<i>27,484,828</i>	<i>29,629,650</i>

	<i>Amount invoiced</i>	<i>Amount received</i>
<b>AFRICA</b>	<b>68,712</b>	<b>56,141</b>
Algeria.....	3,388	3,358
Angola.....	1,491	1,491
Benin.....	467	
Botswana.....	467	467
Burkina Faso.....	467	467
Burundi.....	467	467
Cameroon.....	1,491	1,490
Cape Verde.....	467	467
Central African Rep.....	467	467
Chad.....	467	467
Comoros.....	467	467
Congo.....	467	467
Dem. Rep. of the Congo.....	2,996	2,996
Djibouti.....	467	
Egypt.....	3,388	3,388
Equatorial Guinea.....	467	467
Eritrea.....	467	470
Ethiopia.....	2,996	2,996
Gabon.....	467	467
Gambia.....	467	467
Ghana.....	2,996	2,996
Guinea.....	467	
Guinea-Bissau.....	467	
Ivory Coast.....	1,491	1,491
Kenya.....	2,996	2,996
Lesotho.....	467	467
Liberia.....	467	
Libya.....	3,388	

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	Amount budgeted USD	Amount invoiced - received USD
Madagascar.....	1,491	1,491
Malawi.....	467	467
Mali.....	467	421
Mauritania.....	467	467
Mauritius.....	467	467
Morocco.....	3,388	3,388
Mozambique.....	1,491	1,491
Namibia.....	1,491	1,491
Niger.....	467	
Nigeria.....	3,388	3,388
Rwanda.....	467	
Sao Tome & Principe.....	467	
Senegal.....	1,491	1,491
Seychelles.....	467	467
Sierra Leone.....	467	
Somalia.....	467	
South Africa.....	3,388	3,388
Sudan.....	2,996	
Swaziland.....	467	467
Tanzania.....	2,996	1,574
Togo.....	467	467
Tunisia.....	1,491	1,466
Uganda.....	1,491	1,491
Zambia.....	1,491	1,491
Zimbabwe.....	1,491	1,491
<b>AMERICAS</b>	<b>3,985,300</b>	<b>3,985,300</b>
Canada.....	996,325	996,325
USA.....	1,992,650	1,992,650
Antigua and Barbuda.....	3,188	
Argentina.....	117,487	117,457
Aruba.....	3,188	3,188
Bahamas.....	3,188	3,188
Barbados.....	3,188	3,188
Belize.....	3,188	3,188
Bermuda.....	3,188	3,188
Bolivia.....	3,188	3,187
Brazil.....	290,967	290,967
British Virgin Islands.....	3,188	3,188
Cayman Islands.....	3,188	3,188
Chile.....	39,255	39,255
Colombia.....	30,687	30,687
Costa Rica.....	6,855	6,835
Cuba.....	28,017	28,017
Dominica.....	3,188	3,188
Dominican Republic.....	7,532	7,532
Ecuador.....	7,572	7,572
El Salvador.....	3,826	
Grenada.....	3,188	3,163

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	Amount budgeted USD	Amount invoiced - received USD
Guatemala.....	6,855	6,855
Guyana.....	3,188	2,973
Haiti.....	3,188	
Honduras.....	3,188	3,188
Jamaica.....	4,503	4,503
Mexico.....	297,821	297,821
Netherlands Antilles.....	3,188	
Nicaragua.....	3,188	3,183
Panama.....	5,978	5,978
Paraguay.....	4,543	4,543
Peru.....	20,245	20,245
Puerto Rico.....	3,188	3,188
Saint Kitts and Nevis.....	3,188	3,168
Saint Lucia.....	3,188	3,188
St. Vincent & the Grenadines.....	3,188	3,163
Suriname.....	3,188	3,188
Trinidad & Tobago.....	5,579	5,579
Uruguay.....	6,616	6,616
Venezuela.....	75,362	75,278
Virgin Islands.....	3,188	
CADE.....		-16,512
<b>ASIA</b>	<b>2,811,698</b>	<b>2,765,129</b>
Afghanistan.....	5,000	
Bahrain.....	48,085	48,085
Bangladesh.....	5,000	5,000
Bhutan.....	5,000	5,000
Brunei Darussalam.....	55,606	55,606
Cambodia.....	5,000	5,000
China.....	267,678	267,678
DPR Korea.....	5,565	
India.....	104,168	104,168
Indonesia.....	11,656	11,656
Iran.....	26,515	26,515
Iraq.....	9,881	277
Japan.....	1,502,800	1,502,800
Jordan.....	9,881	9,881
Kazakhstan.....	37,782	37,782
Kuwait.....	93,062	93,062
Kyrgyzstan.....	5,565	
Lao PDR.....	5,000	
Lebanon.....	16,320	16,320
Malaysia.....	26,247	26,247
Maldives.....	10,386	10,386
Mongolia.....	11,464	11,464
Myanmar.....	5,000	5,000
Nepal.....	5,000	4,978
Oman.....	29,784	29,784
Pakistan.....	17,677	17,677
Palestine.....	5,565	5,313
Philippines.....	9,713	9,713

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	Amount budgeted USD	Amount invoiced - received USD
Qatar.....	65,842	65,842
Republic of Korea.....	128,157	128,157
Saudi Arabia.....	40,947	40,942
Singapore.....	87,948	87,948
Sri Lanka.....	5,565	5,565
Syria.....	6,688	6,688
Tajikistan.....	5,565	
Thailand.....	34,092	34,092
Timor-Leste.....	5,000	
Turkmenistan.....	5,565	5,565
United Arab Emirates.....	63,057	63,067
Uzbekistan.....	9,989	9,989
Vietnam.....	7,882	7,882
Yemen.....	5,000	
<b>EUROPE</b>	<b>6,527,647</b>	<b>6,597,031</b>
Albania.....	7,833	7,833
Andorra.....	5,007	5,007
Armenia.....	7,833	7,833
Austria.....	113,646	113,646
Azerbaijan.....	27,951	27,951
Belarus.....	27,344	27,344
Belgium.....	140,730	140,729
<i>Belgium - Brussels</i> .....	<i>6,977</i>	<i>6,977</i>
<i>Belgium - French Community</i> .....	<i>53,026</i>	<i>53,026</i>
<i>Belgium - Flemish Community</i> .....	<i>79,540</i>	<i>79,540</i>
<i>Belgium - German Community</i> .....	<i>1,186</i>	<i>1,186</i>
Bosnia and Herzegovina.....	9,439	9,439
Bulgaria.....	22,781	22,781
Croatia.....	21,195	21,195
Cyprus.....	7,833	7,833
Czech Republic.....	66,419	66,419
Denmark.....	90,049	90,039
Estonia.....	7,833	7,833
Finland.....	71,550	71,550
France.....	745,875	745,875
Georgia.....	9,282	9,267
Germany.....	745,875	745,875
Greece.....	87,046	87,040
Hungary.....	46,758	46,758
Iceland.....	7,833	7,833
Ireland.....	60,896	60,896
Italy.....	745,875	745,875
Latvia.....	9,818	9,818
Liechtenstein.....	7,677	7,677
Lithuania.....	14,687	14,687
Luxembourg.....	15,118	15,118
Macedonia.....	7,833	7,833
Malta.....	7,833	7,805
Moldova (Republic of).....	7,833	7,833

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	2015	
	Amount budgeted USD	Amount invoiced - received USD
Monaco.....	7,624	7,624
Montenegro (Republic of).....	7,833	7,823
Netherlands.....	227,358	227,358
Norway.....	127,726	127,726
Poland.....	176,951	176,893
Portugal.....	72,287	72,287
Romania.....	73,025	73,025
Russian Federation.....	745,875	745,875
San Marino.....	2,539	2,539
Serbia (Republic of).....	19,661	19,661
Slovakia.....	30,739	30,739
Slovenia.....	14,955	14,955
Spain.....	421,810	421,810
Sweden.....	143,726	143,726
Switzerland.....	167,304	167,304
Turkey.....	294,090	294,090
Ukraine.....	100,585	100,585
United Kingdom.....	745,875	745,870
<b>Israel.....</b>	<b>69,519</b>	<b>69,519</b>
<b>OCEANIA</b>	<b>349,057</b>	<b>349,057</b>
Australia.....	300,189	300,189
New Zealand.....	48,868	48,868
<b>Donations</b>		<b>716,437</b>
Russian Federation -Additional Contribution.....		339,417
Kuwait -Additional Contribution.....		56,938
Other Grants - Japan (Asia Rado).....		145,259
Other Grants - Australia (Oceania Rado).....		60,000
Other Grants - Canton de Vaud (ADO Symp).....		10,732
Other Grants - Berlinger (ADO Symp).....		10,375
Other Grants - Lausanne City (ADO Symp).....		10,720
Uruguay - Additional grant (Adm. Cost MV. office)		6,750
UK - Additional grant (Chairman Expenses).....		49,995