



CONTRIBUTIONS TO WADA'S BUDGET 2012

	2012	
	Amount budgeted USD	Amount invoiced - received USD
Olympic Movement Contribution	13,210,049	13,210,049
Public Authorities Contribution	13,210,049	13,600,000
Total	26,420,098	26,810,049
<i>Montreal International</i>		1,665,308
	<i>26,420,098</i>	<i>28,475,357</i>

	<i>Amount invoiced</i>	<i>Amount received</i>
AFRICA	66,050	73,765
Algeria.....	3,256	3,256
Angola.....	1,433	1,433
Benin.....	449	
Botswana.....	449	449
Burkina Faso.....	449	454
Burundi.....	449	449
Cameroon.....	1,433	1,433
Cape Verde.....	449	449
Central African Rep.....	449	449
Chad.....	449	
Comoros.....	449	449
Congo.....	449	449
Dem. Rep. of the Congo.....	2,880	2,880
Djibouti.....	449	449
Egypt.....	3,256	3,256
Equatorial Guinea.....	449	449
Eritrea.....	449	449
Ethiopia.....	2,880	2,880
Gabon.....	449	449
Gambia.....	449	449
Ghana.....	2,880	2,880
Guinea.....	449	
Guinea-Bissau.....	449	
Ivory Coast.....	1,433	1,433
Kenya.....	2,880	2,880
Lesotho.....	449	424
Liberia.....	449	449
Libya.....	3,256	3,241

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Madagascar.....	1,433	1,433
Malawi.....	449	449
Mali.....	449	
Mauritania.....	449	449
Mauritius.....	449	449
Morocco.....	3,256	3,256
Mozambique.....	1,433	1,433
Namibia.....	1,433	1,433
Niger.....	449	449
Nigeria.....	3,256	3,232
Rwanda.....	449	424
Sao Tome & Principe.....	449	
Senegal.....	1,433	1,433
Seychelles.....	449	449
Sierra Leone.....	449	408
Somalia.....	449	
South Africa.....	3,256	20,000
Sudan.....	2,880	
Swaziland.....	449	449
Tanzania.....	2,880	
Togo.....	449	449
Tunisia.....	1,433	1,433
Uganda.....	1,433	1,433
Zambia.....	1,433	1,433
Zimbabwe.....	1,433	1,433
AMERICAS	3,830,914	3,830,914
Canada.....	957,729	957,729
USA.....	1,915,457	1,915,457
Antigua and Barbuda.....	3,065	3,065
Argentina.....	112,935	112,935
Aruba.....	3,065	3,065
Bahamas.....	3,065	3,065
Barbados.....	3,065	3,065
Belize.....	3,065	3,065
Bermuda.....	3,065	3,065
Bolivia.....	3,065	3,065
Brazil.....	279,695	279,695
British Virgin Islands.....	3,065	3,065
Cayman Islands.....	3,065	3,065
Chile.....	37,735	37,735
Colombia.....	29,498	29,498
Costa Rica.....	6,589	6,589
Cuba.....	26,931	26,931
Dominica.....	3,065	3,065
Dominican Republic.....	7,240	7,240
Ecuador.....	7,279	7,279
El Salvador.....	3,678	3,678

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Grenada.....	3,065	3,065
Guatemala.....	6,589	6,584
Guyana.....	3,065	3,035
Haiti.....	3,065	
Honduras.....	3,065	3,065
Jamaica.....	4,329	4,318
Mexico.....	286,284	286,244
Netherlands Antilles.....	3,065	
Nicaragua.....	3,065	3,065
Panama.....	5,746	5,746
Paraguay.....	4,367	4,342
Peru.....	19,461	19,461
Puerto Rico.....	3,065	3,065
Saint Kitts and Nevis.....	3,065	3,065
Saint Lucia.....	3,065	3,053
St. Vincent & the Grenadines.....	3,065	3,044
Suriname.....	3,065	3,056
Trinidad & Tobago.....	5,363	5,363
Uruguay.....	6,359	6,335
Venezuela.....	72,443	72,443
Virgin Islands.....	3,065	3,065
CADE.....		-25,915
ASIA	2,702,776	2,652,865
Afghanistan.....	8,878	
Bahrain.....	43,205	43,206
Bangladesh.....	8,878	8,878
Bhutan.....	8,878	8,878
Brunei Darussalam.....	55,606	55,581
Cambodia.....	7,082	7,082
China.....	240,510	240,510
DPR Korea.....	5,000	
India.....	93,595	93,595
Indonesia.....	10,473	10,473
Iran.....	23,824	23,824
Iraq.....	8,878	8,878
Japan.....	1,502,800	1,502,800
Jordan.....	8,878	8,878
Kazakhstan.....	33,947	33,947
Kuwait.....	83,617	83,617
Kyrgyzstan.....	5,000	
Lao PDR.....	5,000	
Lebanon.....	14,664	14,664
Malaysia.....	23,583	23,583
Maldives.....	9,332	9,332
Mongolia.....	10,300	10,300
Myanmar.....	5,000	5,000
Nepal.....	5,000	5,000
Oman.....	26,761	26,761
Pakistan.....	15,883	15,883

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	Amount budgeted USD	Amount invoiced - received USD
Palestine.....	5,000	
Philippines.....	8,727	8,727
Qatar.....	59,159	59,159
Republic of Korea.....	115,150	115,150
Saudi Arabia.....	36,793	36,793
Singapore.....	79,021	79,021
Sri Lanka.....	5,000	5,000
Syria.....	6,009	
Tajikistan.....	5,000	
Thailand.....	30,631	30,631
Timor-Leste.....	5,000	
Turkmenistan.....	5,000	5,000
United Arab Emirates.....	56,657	56,657
Uzbekistan.....	8,975	8,975
Vietnam.....	7,082	7,082
Yemen.....	5,000	
EUROPE	6,274,773	6,329,976
Albania.....	7,530	7,524
Andorra.....	5,057	5,057
Armenia.....	7,530	7,530
Austria.....	108,742	108,742
Azerbaijan.....	21,177	21,177
Belarus.....	25,262	25,262
Belgium.....	134,488	134,448
<i>Belgium - Brussels</i>	<i>6,668</i>	<i>6,628</i>
<i>Belgium - French Community</i>	<i>50,674</i>	<i>50,674</i>
<i>Belgium - Flemish Community</i>	<i>76,012</i>	<i>76,012</i>
<i>Belgium - German Community</i>	<i>1,134</i>	<i>1,134</i>
Bosnia and Herzegovina.....	9,086	9,086
Bulgaria.....	21,284	21,284
Croatia.....	21,146	21,146
Cyprus.....	7,530	7,530
Czech Republic.....	62,039	62,039
Denmark.....	87,859	87,859
Estonia.....	7,530	7,530
Finland.....	70,315	70,315
France.....	721,957	721,957
Georgia.....	8,327	8,327
Germany.....	721,957	721,957
Greece.....	97,623	97,623
Hungary.....	48,247	48,247
Iceland.....	7,530	7,530
Ireland.....	68,652	68,652
Italy.....	721,957	721,957
Latvia.....	10,190	10,190
Liechtenstein.....	6,168	6,168
Lithuania.....	14,551	14,551

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Luxembourg.....	14,112	14,101
Macedonia.....	7,530	7,530
Malta.....	7,530	7,530
Moldova (Republic of).....	7,530	7,530
Monaco.....	6,287	6,287
Montenegro (Republic of).....	7,530	7,520
Netherlands.....	226,789	226,789
Norway.....	108,792	108,792
Poland.....	164,700	164,700
Portugal.....	72,593	72,593
Romania.....	71,426	71,426
Russian Federation.....	721,957	721,957
San Marino.....	2,447	2,447
Serbia (Republic of).....	20,606	20,606
Slovakia.....	28,556	28,556
Slovenia.....	15,147	15,147
Spain.....	436,040	436,040
Sweden.....	124,222	124,222
Switzerland.....	129,248	129,248
Turkey.....	260,673	260,673
Ukraine.....	95,370	95,370
United Kingdom.....	721,957	721,957
Israel.....	55,268	55,268
OCEANIA	335,535	335,535
Australia.....	288,560	288,560
New Zealand.....	46,975	46,975
Donations		376,944
Other Grants - Australia (Chairman Expenses)		64,975
Other Grants - Australia (Oceania RADO).....		60,000
Other Grants - Japan (Asia Rado).....		204,999
Other Grants - Confejes.....		15,681
Other Grants - Lausanne City.....		11,039