

CONTRIBUTIONS TO WADA's BUDGET 2004

	<i>Amounts budgeted (USD)</i>	<i>Amounts received (USD)</i>
Olympic Movement Contribution	10,117,500	9,788,426
Public Authorities Contribution	10,117,500	9,788,426
TOTAL BUDGET	20,235,000	19,576,852

Montreal International Contribution	1,124,852	1,143,674
	<u>21,359,852</u>	<u>20,720,526</u>

	<i>Amounts invoiced (USD)</i>	<i>Amounts received (USD)</i>
AFRICA	50,588	49,401
Algeria	2,430	2,430
Angola	1,070	1,070
Benin	335	336
Botswana	335	335
Burkina Faso	335	335
Burundi	335	335
Cameroon	1,070	1,070
Cape Verde	335	335
Central African Rep.	335	335
Chad	335	335
Comores	335	335
Congo	335	335
Dem. Rep. of Congo	2,149	2,149
Djibouti	335	335
Egypt	2,430	2,430
Equatorial Guinea	335	335
Eritrea	335	335
Ethiopia	2,149	2,124
Gabon	335	335
Gambia	335	335
Ghana	2,149	2,149
Guinea	335	335
Guinea Bissau	335	335
Ivory Coast	1,070	1,070
Kenya	2,149	2,149
Lesotho	335	310
Liberia	335	345
Libya	2,430	0
Madagascar	1,070	1,070
Malawi	335	335
Mali	335	335

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	<i>Amounts budgeted (USD)</i>	<i>Amounts received (USD)</i>
Mauritania	335	335
Mauritius	335	335
Morocco	2,430	2,430
Mozambique	1,070	1,070
Namibia	1,070	1,070
Niger	335	335
Nigeria	2,430	2,430
Rwanda	335	335
Sao Tome & P.	335	0
Senegal	1,070	1,047
Seychelles	335	330
Sierra Leone	335	335
Somalia	335	0
South Africa	8,024	10,000
Sudan	2,149	0
Swaziland	335	335
Tanzania	2,149	0
Togo	335	335
Tunisia	1,070	1,070
Uganda	1,070	1,070
Zambia	1,070	1,070
Zimbabwe	1,070	1,070
AMERICAS	2,934,075	2,576,476
Canada	733,519	733,519
USA	1,467,038	1,439,531
Antigua and Barbuda	2,347	0
Argentina	48,999	25,000
Aruba	2,347	0
Bahamas	2,347	2,347
Barbados	2,347	2,341
Belize	2,347	2,347
Bermuda	2,347	2,347
Bolivia	2,347	0
Brazil	121,177	121,177
British Virgin Islands	2,347	2,347
Cayman Islands	2,347	2,347
Chile	15,844	15,844
Colombia	24,353	24,353
Costa Rica	3,814	0
Cuba	6,162	6,162
Dominica	2,347	0
Dominican Republic	4,988	4,988
Ecuador	4,988	4,988
El Salvador	2,347	2,337
Grenada	2,347	0
Guatemala	3,814	3,814
Guyana	2,347	0
Haiti	2,347	2,347
Honduras	2,347	2,365
Jamaica	4,988	4,988

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	<i>Amounts budgeted (USD)</i>	<i>Amounts received (USD)</i>
Mexico	293,408	100,000
Netherlands Antilles	2,347	2,347
Nicaragua	2,347	2,347
Panama	3,814	3,797
Paraguay	4,988	0
Peru	6,162	6,162
Puerto-Rico	2,347	2,347
Saint Kitts and Nevis	2,347	2,347
Saint Lucia	2,347	2,323
Suriname	2,347	2,347
St. Vincent & the Grenadines	2,347	2,323
Trinidad & Tobago	4,988	4,988
Uruguay	7,335	7,311
Venezuela	73,352	30,000
Virgin Islands	2,347	2,347
ASIA	2,070,037	2,104,115
Afghanistan	5,000	4,973
Bahrain	5,000	5,000
Bangladesh	5,000	5,000
Bhutan	5,000	4,965
Brunei Darussalam	5,000	5,000
China	240,510	240,510
India	93,594	93,572
Indonesia	5,000	5,000
Iran	23,824	23,824
Japan	1,502,800	1,502,800
Kazakhstan	5,000	5,000
Korea	115,149	115,149
Malaysia	21,555	21,522
Pakistan	15,882	5,100
Qatar	7,374	7,361
Saudi Arabia	5,000	5,000
Singapore	18,718	18,718
Thailand	30,631	30,631
Yemen	5,000	4,990
EUROPE	4,805,813	4,799,950
Albania	5,767	5,757
Andorra	2,864	2,864
Armenia	5,767	5,768
Austria	90,796	90,796
Azerbaijan	10,087	10,087
Belarus	14,869	14,869
Belgium	109,294	109,294
Bosnia and Herzegovina	6,142	6,142
Bulgaria	13,403	13,403
Croatia	12,639	12,639
Cyprus	5,767	5,742
Czech Republic	32,862	32,862
Denmark	75,043	75,043

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	<i>Amounts budgeted (USD)</i>	<i>Amounts received (USD)</i>
Estonia	5,767	5,767
Finland	57,353	57,353
Former Yugoslav Republic of Macedonia	5,767	5,767
France	593,878	593,878
Georgia	5,993	5,993
Germany	593,878	593,878
Greece	60,419	60,419
Hungary	30,594	30,594
Iceland	5,767	5,767
Ireland	44,737	44,737
Italy	593,878	593,878
Latvia	5,767	5,767
Liechtenstein	2,576	2,576
Lithuania	8,280	8,280
Luxembourg	8,593	8,593
Malta	5,767	5,762
Monaco	1,865	1,865
Netherlands	177,104	177,104
Norway	72,601	72,601
Poland	106,833	106,833
Portugal	56,396	56,366
Republic of Moldova	5,767	0
Romania	37,634	37,636
Russian Federation	593,878	593,878
San Marino	1,264	1,264
Serbia and Montenegro	15,206	15,206
Slovakia	13,730	13,730
Slovenia	9,982	9,982
Spain	284,504	284,504
Sweden	105,814	105,814
Switzerland	111,793	111,793
Turkey	140,632	140,607
Ukraine	62,615	62,615
United Kingdom	593,878	593,878
OCEANIA	256,985	256,985
Australia	220,562	220,562
New Zealand	36,423	36,423
Donations		1,500
The Holy See		1,500