

Report and Recommendations of the Ad hoc Committee of Finance, Prepared for the 9th Asia/Oceania Region Intergovernmental Meeting 2012

1 Background

Following the decision of the 8th Asia/Oceania Region Intergovernmental Meeting held in Riyadh, Saudi Arabia, Resolution 6.6 directed that an Ad Hoc Committee of Finance comprising representatives of the governments of Brunei Darussalam, China, India, Qatar and Jordan (Chairman) come together to examine the contribution to WADA for 2013 and beyond, and make recommendations to the next intergovernmental meeting.

The reason the Ad Hoc Committee of Finance was directed to convene after the Finance Committee had already extensively examined and deliberated upon many options was because the countries present at the Riyadh meeting were divided into two opposite bodies of opinion regarding two contributions formula. One group supported Option A which was to continue to use the current formula, using GNI as an economic indicator, i.e. 85% GNI per capita and 15% sports indicator; the other group supported Option F, which was to use the European formula, of GDP at a ratio of 5, to a population ratio of 1.

2 Ad Hoc Committee of Finance

On 21 November 2011, the Ad Hoc Committee met in Montreal, Canada at WADA Headquarters.

Following deliberations regarding the various formula options, the consensus was that it was time to move forward and make a final decision after so many years of deliberation and the focus should move to more urgent anti-doping matters.

The Ad Hoc Committee recognized that any options which changed the ratio of the economic indicator be it GDP, GNI per Capita (e.g. between 50%-85%), or a hybrid with various weightings would create a dramatic increase for some specific countries, which in turn would create strong opposition against the acceptance of any of these formulas, even if there was a strong degree of rationality for each of them.

After due consideration, Option One seemed to be the best compromise because it was acceptable for the majority of countries, it seemed to satisfy the standard of fairness of sharing the burden of payments, it fitted the capability of countries ability to pay the contribution amount, and finally met the economic and political reality.

3 Recommendation

Representatives are now requested to consider the following three options for funding the Asian region for 2013 and beyond, and agree one of them, noting that Option One seems to be the best compromise and the strongest option for the greatest number of countries:

- i. Option One – Retain the current formula as agreed in Riyadh, i.e. Japan and Brunei Darussalam to pay the same level as for 2012 and the nine Least Developed Countries to pay USD 5000. Any annual percentage

increase to the WADA budget would be shared by equal ratio across all other countries. (see attached spreadsheet, Option One);

- ii. Option Two A and Two B – comprising two formulas, using two different hybrid economic indicators.
 - a. Two A – Apply a hybrid economic indicator of 85%, comprising 20% GDP and 80% GNI per capita; and a 15% sports indicator. The nine Least Developed Countries to pay USD 5000 and Japan to pay the same contribution amount as for 2012 i.e. USD 1,502,800 (see attached spreadsheet);
 - b. Two B – Apply a hybrid economic indicator of 85%, comprising 30% GDP and 70% GNI per capita, and a 15% sports indicator. The nine Least Developed Countries to pay USD 5000, Japan to pay the same contribution amount as for 2012 i.e. USD 1,502,800 (see attached spreadsheet).

NOTE:

- The figures used in the spreadsheets for all Options are based on calculations which assume a 5% budget increases from 2012 to 2013. NB the WADA 2013 budget must go through the requisite approval process and is subject to final confirmation and approvals by the WADA Executive and Foundation Board in November 2012.
- Least Developed Countries (LDC's) * in the Asian region - Afghanistan, Bangladesh, Bhutan, Cambodia, Lao, Myanmar, Nepal, Timor-Leste, Yemen (9)
(LDC's identified according to the list of LDC; UN Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States)

**Option 1 - Contribution to WADA for 2013 and beyond - Based on the formula agreed at the Riyadh Meeting in May 2011
(0% increase for 2012 and a 5% increase for 2013)**

Prepared by the Secretariat, at the direction of the Asian Region Ad Hoc Finance Committee following their meeting on 21 November 2012 in Montreal, Canada

Based on the 2011 contribution amount, no increase for 2012 budget and an increase for 2013 of 5%. The 5% increase is shared with equal ratio amongst all countries except Japan, Brunei and the nine LDC's of Afghanistan, Bangladesh, Bhutan, Cambodia, Laos, Myanmar, Nepal, Timor-Leste, and Yemen

All Figures in USD

Estimated 2012 Public authority contribution	Estimated 2012 Asian contribution
13,210,049	2,702,776

ESTIMATED 2013 Public authority contribution	ESTIMATED 2013 Asian Contribution
13,870,551	2,837,915

No	Country	IOC Code	Estimated 2012 Asian allocated Contribution	ASIAN REGION SHARE SPLIT for 2012	ASIAN REGION SHARE SPLIT for 2012 without	Contribution by elective countries	Allocation to 31 countries by the same Share Split as 2013	Estimated 2013 Asian Contribution	Increase from 2012	Increase from 2012 (%)	ADJUSTED ASIAN REGION SHARE SPLIT
1	Afghanistan	AFG	8,878	0.32848%		5,000		5,000	-3,878	-43.68%	0.18%
2	Bahrain	BRN	43,205	1.59854%	3.97963%		49,129	49,129	5,924	13.71%	1.73%
3	Bangladesh	BAN	8,878	0.32848%		5,000		5,000	-3,878	-43.68%	0.18%
4	Bhutan	BHU	8,878	0.32848%		5,000		5,000	-3,878	-43.68%	0.18%
5	Brunei Darussalam	BRU	55,606	2.05737%		55,606		55,606	0	0.00%	1.96%
6	Cambodia	CAM	7,082	0.26203%		5,000		5,000	-2,082	-29.40%	0.18%
7	China	CHN	240,510	8.89863%	22.15347%		273,486	273,486	32,976	13.71%	9.64%
8	DPR Korea	PRK	5,000	0.18499%	0.46055%		5,686	5,686	686	13.71%	0.20%
9	India	IND	93,595	3.46292%	8.62107%		106,428	106,428	12,833	13.71%	3.75%
10	Indonesia	INA	10,473	0.38749%	0.96467%		11,909	11,909	1,436	13.71%	0.42%
11	Iran	IRI	23,824	0.88146%	2.19444%		27,091	27,091	3,267	13.71%	0.95%
12	Iraq	IRQ	8,878	0.32848%	0.81776%		10,095	10,095	1,217	13.71%	0.36%
13	Japan	JPN	1,502,800	55.60209%		1,502,800		1,502,800	0	0.00%	52.95%
14	Jordan	JOR	8,878	0.32848%	0.81776%		10,095	10,095	1,217	13.71%	0.36%
15	Kazakhstan	KAZ	33,947	1.25600%	3.12687%		38,601	38,601	4,654	13.71%	1.36%
16	Kuwait	KUW	83,617	3.09375%	7.70199%		95,082	95,082	11,465	13.71%	3.35%
17	Kyrgyz	KGZ	5,000	0.18499%	0.46055%		5,686	5,686	686	13.71%	0.20%
18	Lao PDR	LAO	5,000	0.18499%		5,000		5,000	0	0.00%	0.18%
19	Lebanon	LIB	14,664	0.54255%	1.35071%		16,675	16,675	2,011	13.71%	0.59%
20	Malaysia	MAS	23,583	0.87255%	2.17224%		26,816	26,816	3,233	13.71%	0.94%
21	Maldives	MDV	9,332	0.34527%	0.85957%		10,612	10,612	1,280	13.71%	0.37%
22	Mongolia	MGL	10,300	0.38109%	0.94874%		11,712	11,712	1,412	13.71%	0.41%
23	Myanmar	MYA	5,000	0.18499%		5,000		5,000	0	0.00%	0.18%
24	Nepal	NEP	5,000	0.18499%		5,000		5,000	0	0.00%	0.18%
25	Oman	OMA	26,761	0.99013%	2.46497%		30,430	30,430	3,669	13.71%	1.07%
26	Pakistan	PAK	15,883	0.58766%	1.46299%		18,061	18,061	2,178	13.71%	0.64%
27	Palestine	PLE	5,000	0.18499%	0.46055%		5,686	5,686	686	13.71%	0.20%
28	Philippines	PHI	8,727	0.32289%	0.80385%		9,924	9,924	1,197	13.71%	0.35%
29	Qatar	QAT	59,159	2.18882%	5.44916%		67,270	67,270	8,111	13.71%	2.37%
30	Republic of Korea	KOR	115,150	4.26043%	10.60651%		130,938	130,938	15,788	13.71%	4.61%
31	Saudi Arabia	KSA	36,793	1.36130%	3.38902%		41,838	41,838	5,045	13.71%	1.47%
32	Singapore	SIN	79,021	2.92370%	7.27865%		89,856	89,856	10,835	13.71%	3.17%
33	Sri Lanka	SRI	5,000	0.18499%	0.46055%		5,686	5,686	686	13.71%	0.20%
34	Syrian Arab	SYR	6,009	0.22233%	0.55349%		6,833	6,833	824	13.71%	0.24%
35	Tajikistan	TJK	5,000	0.18499%	0.46055%		5,686	5,686	686	13.71%	0.20%
36	Thailand	THA	30,631	1.13332%	2.82143%		34,831	34,831	4,200	13.71%	1.23%
37	Timor-Leste	TLE	5,000	0.18499%		5,000		5,000	0	0.00%	0.18%
38	Turkmenistan	TKM	5,000	0.18499%	0.46055%		5,686	5,686	686	13.71%	0.20%
39	United Arab Emrates	UAE	56,657	2.09625%	5.21870%		64,425	64,425	7,768	13.71%	2.27%
40	Uzbekistan	UZB	8,975	0.33207%	0.82669%		10,206	10,206	1,231	13.71%	0.36%
41	Viet Nam	VIE	7,082	0.26203%	0.65233%		8,053	8,053	971	13.71%	0.28%
42	Yemen	YEM	5,000	0.18499%		5,000		5,000	0	0.00%	0.18%
Total			2,702,776	100.00000%	100.00000%	1,603,406	1,234,509	2,837,915			100.00%
			1,617,122								

Option 2.A - Contribution to WADA for 2013 and beyond - Final Allocation of Formula Using Most Recently Available Economic Indicators - 85% Hybrid Economic Indicator, comprising 20% GDP and 80% GNI per capita; and 15% Sport Indicator for 2013 And Beyond (5% increase

Prepared by the Secretariat, at the direction of the Asian Region Ad Hoc Finance Committee following their meeting on 21 November 2012 in Montreal, Canada

- 1) Insert the amount in Column J with the amount from Column N of 4th Allocation Spreadsheet
2) As no country's amount is lower than that of 2012 except LDCs and Japan (Shown in Col K), all amounts are fixed.

All Figures in USD				2012 Public authority contribution	2012 Asian contribution	ESTIMATED 2013 Public authority contribution	ESTIMATED 2013 Asian Contribution	Contribution for non-fixed countries							
				13,210,049	2,702,776	13,870,551	2,837,915	437,586.83							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
No	Country	IOC Code	2012 Asian allocated Contribution amount		Sports indicator	Economic indicator (80% GNI per capita and 20% GDP)		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2013 Asian contribution (From 4th Allocation)	Difference between 2012 and 2013		Keep current funding amount (=2012 contribution)	2013 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)	
1	Afghanistan	AFG	8,878		0.43768%	0.10403%		0.17619%	5,000	-3,878		5,000	5,000	0.18%	
2	Bahrain	BRN	43,205		0.78470%	4.15123%		1.52242%	43,205	0		43,205	43,205	1.52%	
3	Bangladesh	BAN	8,878		0.89361%	0.22790%		0.17619%	5,000	-3,878		5,000	5,000	0.18%	
4	Bhutan	BHU	8,878		0.10291%	0.34146%		0.17619%	5,000	-3,878		5,000	5,000	0.18%	
5	Brunei Darussalam	BRU	55,606		0.04637%	5.10745%		1.95940%	55,606	0		55,606	55,606	1.96%	
6	Cambodia	CAM	7,082		0.20582%	0.13212%		0.17619%	5,000	-2,082		5,000	5,000	0.18%	
7	China	CHN	240,510		27.39696%	7.69635%		8.47488%	240,510	0		240,510	240,510	8.47%	
8	DPR Korea	PRK	5,000		2.49712%	0.11134%		0.39060%	11,085	6,085			11,085	0.39%	
9	India	IND	93,595		4.58696%	1.79701%		3.29802%	93,595	0		93,595	93,595	3.30%	
10	Indonesia	INA	10,473		1.64712%	1.06891%		0.93223%	26,456	15,983			26,456	0.93%	
11	Iran	IRI	23,824		3.15720%	1.37154%		1.07184%	30,418	6,594			30,418	1.07%	
12	Iraq	IRO	8,878		0.31402%	0.19412%		0.31284%	8,878	0		8,878	8,878	0.31%	
13	Japan	JPN	1,502,800		11.85446%	14.16538%		52.95437%	1,502,800	0		1,502,800	1,502,800	52.95%	
14	Jordan	JOR	8,878		0.61008%	0.78013%		0.31284%	8,878	0		8,878	8,878	0.31%	
15	Kazakhstan	KAZ	33,947		4.92168%	1.33568%		1.19620%	33,947	0		33,947	33,947	1.20%	
16	Kuwait	KUW	83,617		1.26180%	7.94985%		2.94642%	83,617	0		83,617	83,617	2.95%	
17	Kyrgyz	KGZ	5,000		1.18367%	0.16291%		0.17619%	5,000	0		5,000	5,000	0.18%	
18	Lao PDR	LAO	5,000		0.36555%	0.17159%		0.17619%	5,000	0		5,000	5,000	0.18%	
19	Lebanon	LIB	14,664		0.38602%	1.63529%		0.53818%	15,273	609			15,273	0.54%	
20	Malaysia	MAS	23,583		2.47862%	1.53616%		0.87839%	24,928	1,345			24,928	0.88%	
21	Maldives	MDV	9,332		0.52012%	0.75733%		0.32883%	9,332	0		9,332	9,332	0.33%	
22	Mongolia	MGL	10,300		1.80141%	0.31558%		0.36294%	10,300	0		10,300	10,300	0.36%	
23	Myanmar	MYA	5,000		0.50452%	0.09675%		0.17619%	5,000	0		5,000	5,000	0.18%	
24	Nepal	NEP	5,000		0.91143%	0.10094%		0.17619%	5,000	0		5,000	5,000	0.18%	
25	Oman	OMA	26,761		0.36039%	3.53121%		1.08499%	30,791	4,030			30,791	1.08%	
26	Pakistan	PAK	15,883		1.41790%	0.37438%		0.55967%	15,883	0		15,883	15,883	0.56%	
27	Palestine	PLE	5,000		0.31402%	0.29357%		0.17619%	5,000	0		5,000	5,000	0.18%	
28	Philippines	PHI	8,727		1.31541%	0.58539%		0.44346%	12,585	3,858			12,585	0.44%	
29	Qatar	QAT	59,159		1.89458%	13.83165%		4.21634%	119,656	60,497			119,656	4.22%	
30	Republic of Korea	KOR	115,150		10.55844%	4.37136%		4.05756%	115,150	0		115,150	115,150	4.06%	
31	Saudi Arabia	KSA	36,793		1.35134%	3.30852%		1.38986%	39,443	2,650			39,443	1.39%	
32	Singapore	SIN	79,021		1.84277%	7.46730%		2.78447%	79,021	0		79,021	79,021	2.78%	
33	Sri Lanka	SRI	5,000		0.71048%	0.45495%		0.24338%	6,907	1,907			6,907	0.24%	
34	Syrian Arab	SYR	6,009		0.40649%	0.53113%		0.24634%	6,991	982			6,991	0.25%	
35	Tajikistan	TJK	5,000		0.66620%	0.19082%		0.17619%	5,000	0		5,000	5,000	0.18%	
36	Thailand	THA	30,631		4.24466%	1.04405%		1.07935%	30,631	0		30,631	30,631	1.08%	
37	Timor-Leste	TLE	5,000		0.16474%	0.37521%		0.17619%	5,000	0		5,000	5,000	0.18%	
38	Turkmenistan	TKM	5,000		0.79278%	0.62778%		0.28345%	8,044	3,044			8,044	0.28%	
39	United Arab Emirates	UAE	56,657		0.67442%	10.87621%		3.36071%	95,374	38,717			95,374	3.36%	
40	Uzbekistan	UZB	8,975		2.47944%	0.27297%		0.31625%	8,975	0		8,975	8,975	0.32%	
41	Viet Nam	VIE	7,082		1.65562%	0.31435%		0.33958%	9,637	2,555			9,637	0.34%	
42	Yemen	YEM	5,000		0.28046%	0.23810%		0.17619%	5,000	0		5,000	5,000	0.18%	
Total			2,702,776		100.00000%	100.00001%		100.00004%	2,837,916			2,400,328	2,837,916	100.00%	
			2,702,776						2,837,915				2,837,915		

Option 2.B - Contribution to WADA for 2013 and beyond - Final Allocation of Formula Using Most Recently Available Economic Indicators - 85% Hybrid Economic Indicator comprising 30% GDP and 70% GNI per capita; and 15% Sport Indicator (5% increase for 2013)

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2) As no country's amount is lower than that of 2012 except LDCs and Japan (Shown in Col K), all amounts are fixed.

All Figures in USD		2012 Public authority contribution	2012 Asian contribution	ESTIMATED 2013 Public authority contribution	ESTIMATED 2013 Asian Contribution	Contribution for non-fixed countries								
		13,210,049	2,702,776	13,870,551	2,837,915	422,922.83								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	2012 Asian allocated Contribution amount		Sports indicator	Economic indicator (70% GNI per capita and 30% GDP)		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2013 Asian contribution (From 4th Allocation)	Difference between 2012 and 2013		Keep current funding amount (=2012 contribution)	2013 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.10095%		0.17619%	5,000	-3,878		5,000	5,000	0.18%
2	Bahrain	BRN	43,205		0.78470%	3.64723%		1.52242%	43,205	0		43,205	43,205	1.52%
3	Bangladesh	BAN	8,878		0.89361%	0.26824%		0.17619%	5,000	-3,878		5,000	5,000	0.18%
4	Bhutan	BHU	8,878		0.10291%	0.29974%		0.17619%	5,000	-3,878		5,000	5,000	0.18%
5	Brunei Darussalam	BRU	55,606		0.04637%	4.47716%		1.95940%	55,606	0		55,606	55,606	1.96%
6	Cambodia	CAM	7,082		0.20582%	0.12394%		0.17619%	5,000	-2,082		5,000	5,000	0.18%
7	China	CHN	240,510		27.39696%	11.05308%		8.47488%	240,510	0		240,510	240,510	8.47%
8	DPR Korea	PRK	5,000		2.49712%	0.10672%		0.38934%	11,049	6,049			11,049	0.39%
9	India	IND	93,595		4.58696%	2.56602%		3.29802%	93,595	0		93,595	93,595	3.30%
10	Indonesia	INA	10,473		1.64712%	1.35232%		1.20990%	34,336	23,863			34,336	1.21%
11	Iran	IRI	23,824		3.15720%	1.47862%		1.23210%	34,966	11,142			34,966	1.23%
12	Iraq	IRQ	8,878		0.31402%	0.18957%		0.31284%	8,878	0		8,878	8,878	0.31%
13	Japan	JPN	1,502,800		11.85446%	16.30735%		52.95437%	1,502,800	0		1,502,800	1,502,800	52.95%
14	Jordan	JOR	8,878		0.61008%	0.70199%		0.31284%	8,878	0		8,878	8,878	0.31%
15	Kazakhstan	KAZ	33,947		4.92168%	1.25298%		1.19620%	33,947	0		33,947	33,947	1.20%
16	Kuwait	KUW	83,617		1.26180%	7.04061%		2.94642%	83,617	0		83,617	83,617	2.95%
17	Kyrgyz	KGZ	5,000		1.18367%	0.14608%		0.17619%	5,000	0		5,000	5,000	0.18%
18	Lao PDR	LAO	5,000		0.36555%	0.15446%		0.17619%	5,000	0		5,000	5,000	0.18%
19	Lebanon	LIB	14,664		0.38602%	1.45753%		0.51672%	14,664	0		14,664	14,664	0.52%
20	Malaysia	MAS	23,583		2.47862%	1.49184%		0.93555%	26,550	2,967			26,550	0.94%
21	Maldives	MDV	9,332		0.52012%	0.66365%		0.32883%	9,332	0		9,332	9,332	0.33%
22	Mongolia	MGL	10,300		1.80141%	0.27938%		0.36294%	10,300	0		10,300	10,300	0.36%
23	Myanmar	MYA	5,000		0.50452%	0.09931%		0.17619%	5,000	0		5,000	5,000	0.18%
24	Nepal	NEP	5,000		0.91143%	0.09819%		0.17619%	5,000	0		5,000	5,000	0.18%
25	Oman	OMA	26,761		0.36039%	3.13127%		0.99940%	28,362	1,601			28,362	1.00%
26	Pakistan	PAK	15,883		1.41790%	0.45128%		0.55967%	15,883	0		15,883	15,883	0.56%
27	Palestine	PLE	5,000		0.31402%	0.26139%		0.17619%	5,000	0		5,000	5,000	0.18%
28	Philippines	PHI	8,727		1.31541%	0.63624%		0.51594%	14,642	5,915			14,642	0.52%
29	Qatar	QAT	59,159		1.89458%	12.17858%		3.81481%	108,261	49,102			108,261	3.81%
30	Republic of Korea	KOR	115,150		10.55844%	4.46754%		4.05756%	115,150	0		115,150	115,150	4.06%
31	Saudi Arabia	KSA	36,793		1.35134%	3.17992%		1.49430%	42,407	5,614			42,407	1.49%
32	Singapore	SIN	79,021		1.84277%	6.67061%		2.78447%	79,021	0		79,021	79,021	2.78%
33	Sri Lanka	SRI	5,000		0.71048%	0.43108%		0.25226%	7,159	2,159			7,159	0.25%
34	Syrian Arab	SYR	6,009		0.40649%	0.50637%		0.25963%	7,368	1,359			7,368	0.26%
35	Tajikistan	TJK	5,000		0.66620%	0.17081%		0.17619%	5,000	0		5,000	5,000	0.18%
36	Thailand	THA	30,631		4.24466%	1.11723%		1.07935%	30,631	0		30,631	30,631	1.08%
37	Timor-Leste	TLE	5,000		0.16474%	0.32882%		0.17619%	5,000	0		5,000	5,000	0.18%
38	Turkmenistan	TKM	5,000		0.79278%	0.56270%		0.27164%	7,709	2,709			7,709	0.27%
39	United Arab Emrates	UAE	56,657		0.67442%	9.70885%		3.14650%	89,295	32,638			89,295	3.15%
40	Uzbekistan	UZB	8,975		2.47944%	0.26430%		0.31625%	8,975	0		8,975	8,975	0.32%
41	Viet Nam	VIE	7,082		1.65562%	0.34699%		0.38123%	10,819	3,737			10,819	0.38%
42	Yemen	YEM	5,000		0.28046%	0.22910%		0.17619%	5,000	0		5,000	5,000	0.18%
	Total		2,702,776		100.00000%	100.00001%		100.00001%	2,837,915			2,414,992	2,837,915	100.00%
	Attachment 6 - Option G		2,702,776						2,837,915				2,837,915	Opt.2.B - Final Allocation