

## **Report and Recommendations of the Asian Region Finance Committee Chaired by Professor Kamal Hadidi, Jordan**

*8<sup>th</sup> Asia/Oceania Region Intergovernmental meeting Riyadh, Kingdom of Saudi Arabia*

*21 May 2011*

### **Background**

In May 2010, a decision was made at the 7<sup>th</sup> Asia/Oceania Region Intergovernmental meeting held in Delhi, India to establish a Finance Committee to look into the Asian Region Funding Formula for 2012 and beyond, refer Resolution 4.7:

*4.7 Agree that a committee composed of the RADO Chairs of Asia and the WADA Asian Foundation Board members work with the WADA Asian/Oceania Regional Office as the Secretariat on options for the Asian Region formula contribution for 2012 and beyond. The recommendations of the committee are to be presented to the 8<sup>th</sup> Asian/Oceania Region Intergovernmental Meeting on Anti-Doping in Sport for consideration;*

### **Asian Region Finance Committee Meeting**

On 17 September 2010, the Finance Committee, chaired by Dr Kamal Hadidi of Jordan met in Dubai, United Arab Emirates with the generous assistance of the Olympic Council of Asia. The Committee considered six different funding formula options - A, B, C, D, E (E1 and E2) and F, together with the feedback received from governments, via the RADO Chairs, on the options which had been circulated prior to the meeting. Please see Attachment One for a Summary of the feedback received and issues considered by the Committee.

When considering the funding formulas, the Committee kept in mind the importance for each country of the need for fairness, capability to make payments, the economic and political reality and the long term sustainability to support WADA activities.

### ***Funding Formula***

There were two opposite bodies of opinion expressed regarding the use of different economic indicators. One was to continue to use the current formula A, which uses GNI as the economic indicator, i.e. 85% GNI per capita and 15% sports indicator. The other was to use Option F, which is the European formula using GDP at a ratio of 5, to a population ratio of 1 (with minimum payment provisions).

The view that the contribution amounts for countries be fixed over a period of time was also strongly supported.

## Final Allocation 2012 of Formula Using Most Recent Available Economic Indicators

- 1) Insert the amount in Column J with the amount from Column N of 5th Allocation Spreadsheet  
 2) As no country's amount is lower than that of 2011 except elective 12 countries (Shown in Col K), all amounts are fixed.

All Figures in USD			2011 Public authority contribution	2010 Asian contribution	2012 Public authority contribution	2012 Asian Contribution	Contribution for non-fixed countries							
			13,210,049	2,702,776	13,540,300	2,773,053.49	205,068.49							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	2011 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A'15%:B'85%)	ESTIMATED 2011 Asian contribution (From 5th Allocation)	Difference between 2010 and 2011		Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.32015%	8,878	0		8,878	8,878	0.32%
2	Bahrain	BRN	43,205		0.78470%	5.15921%		1.55803%	43,205	0		43,205	43,205	1.56%
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.32015%	8,878	0		8,878	8,878	0.32%
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.32015%	8,878	0		8,878	8,878	0.32%
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		2.00523%	55,606	0		55,606	55,606	2.01%
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.25539%	7,082	0		7,082	7,082	0.26%
7	China	CHN	240,510		27.39696%	0.98290%		8.67311%	240,510	0		240,510	240,510	8.67%
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.18031%	5,000	0		5,000	5,000	0.18%
9	India	IND	93,595		4.58696%	0.25900%		3.37516%	93,595	0		93,595	93,595	3.38%
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.37767%	10,473	0		10,473	10,473	0.38%
11	Iran	IRI	23,824		3.15720%	1.15738%		0.85913%	23,824	0		23,824	23,824	0.86%
12	Iraq	IRQ	8,878		0.31402%	0.20324%		0.32015%	8,878	0		8,878	8,878	0.32%
13	Japan	JPN	1,502,800		11.85446%	9.88144%		54.19297%	1,502,800	0		1,502,800	1,502,800	54.19%
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.32015%	8,878	0		8,878	8,878	0.32%
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		1.22417%	33,947	0		33,947	33,947	1.22%
16	Kuwait	KUW	83,617		1.26180%	9.76834%		3.01534%	83,617	0		83,617	83,617	3.02%
17	Kyrgyz	KGZ	5,000		1.18367%	0.19657%		0.18031%	5,000	0		5,000	5,000	0.18%
18	Lao PDR	LAO	5,000		0.36555%	0.20587%		0.18031%	5,000	0		5,000	5,000	0.18%
19	Lebanon	LIB	14,664		0.38602%	1.99081%		0.52880%	14,664	0		14,664	14,664	0.53%
20	Malaysia	MAS	23,583		2.47862%	1.62479%		0.85043%	23,583	0		23,583	23,583	0.85%
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.33652%	9,332	0		9,332	9,332	0.34%
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.37143%	10,300	0		10,300	10,300	0.37%
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.18031%	5,000	0		5,000	5,000	0.18%
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.18031%	5,000	0		5,000	5,000	0.18%
25	Oman	OMA	26,761		0.36039%	4.33110%		0.96504%	26,761	0		26,761	26,761	0.97%
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.57276%	15,883	0		15,883	15,883	0.57%
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.18031%	5,000	0		5,000	5,000	0.18%
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.31471%	8,727	0		8,727	8,727	0.31%
29	Qatar	QAT	59,159		1.89458%	17.13779%		3.67952%	102,035	42,876			102,035	3.68%
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		4.15246%	115,150	0		115,150	115,150	4.15%
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		1.32681%	36,793	0		36,793	36,793	1.33%
32	Singapore	SIN	79,021		1.84277%	9.06068%		2.84960%	79,021	0		79,021	79,021	2.85%
33	Sri Lanka	SRI	5,000		0.71048%	0.50270%		0.21197%	5,878	878			5,878	0.21%
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.21669%	6,009	0		6,009	6,009	0.22%
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.18031%	5,000	0		5,000	5,000	0.18%
36	Thailand	THA	30,631		4.24466%	0.89768%		1.10460%	30,631	0		30,631	30,631	1.10%
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.18031%	5,000	0		5,000	5,000	0.18%
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.27764%	7,699	2,699			7,699	0.28%
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		2.71124%	75,184	18,527			75,184	2.71%
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.51467%	14,272	5,297			14,272	0.51%
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.25539%	7,082	0		7,082	7,082	0.26%
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.18031%	5,000	0		5,000	5,000	0.18%
	Total		2,702,776		100.00000%	100.00001%		99.99998%	2,773,053			2,567,985	2,773,053	100.00%
			2,702,776						2,773,053				2,773,053	

### 5th Allocation 2012 of Formula Using Most Recent Available Economic Indicators

1) Insert the amount in Column J with the amount from Column N of 4th Allocation Spreadsheet 2) Apply the minimum payment 5,000USD for 12 elective countries. 3) re-calculate the amount based on the formula (using 5th Allocation in raw data sheet) excluding the fixed countries (Col N in yellow, green, orange, purple and red)

All Figures in USD				2011 Public authority contribution	2010 Asian contribution	2012 Public authority contribution	2012 Asian Contribution	Contribution for non-fixed countries						
				13,210,049	2,702,776	13,540,300	2,773,053.49	205,068.49						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	2011 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A'15%:B'85%)	ESTIMATED 2011 Asian contribution (From 4th Allocation)	Difference between 2010 and 2011		Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.32015%	8,878	0		8,878	8,878	0.32%
2	Bahrain	BRN	43,205		0.78470%	5.15921%		1.55803%	43,205	0		43,205	43,205	1.56%
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.32015%	8,878	0		8,878	8,878	0.32%
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.32015%	8,878	0		8,878	8,878	0.32%
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		2.00523%	55,606	0		55,606	55,606	2.01%
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.25539%	7,082	0		7,082	7,082	0.26%
7	China	CHN	240,510		27.39696%	0.98290%		8.67311%	240,510	0		240,510	240,510	8.67%
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.35106%	9,735	4,735		5,000	5,000	0.18%
9	India	IND	93,595		4.58696%	0.25900%		3.37516%	93,595	0		93,595	93,595	3.38%
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.37767%	10,473	0		10,473	10,473	0.38%
11	Iran	IRI	23,824		3.15720%	1.15738%		0.85913%	23,824	0		23,824	23,824	0.86%
12	Iraq	IRQ	8,878		0.31402%	0.20324%		0.32015%	8,878	0		8,878	8,878	0.32%
13	Japan	JPN	1,502,800		11.85446%	9.88144%		54.19297%	1,502,800	0		1,502,800	1,502,800	54.19%
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.32015%	8,878	0		8,878	8,878	0.32%
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		1.22417%	33,947	0		33,947	33,947	1.22%
16	Kuwait	KUW	83,617		1.26180%	9.76834%		3.01534%	83,617	0		83,617	83,617	3.02%
17	Kyrgyz	KGZ	5,000		1.18367%	0.19657%		0.18031%	5,000	0		5,000	5,000	0.18%
18	Lao PDR	LAO	5,000		0.36555%	0.20587%		0.18031%	5,000	0		5,000	5,000	0.18%
19	Lebanon	LIB	14,664		0.38602%	1.99081%		0.52880%	14,664	0		14,664	14,664	0.53%
20	Malaysia	MAS	23,583		2.47862%	1.62479%		0.85043%	23,583	0		23,583	23,583	0.85%
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.33652%	9,332	0		9,332	9,332	0.34%
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.37143%	10,300	0		10,300	10,300	0.37%
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.18031%	5,000	0		5,000	5,000	0.18%
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.18031%	5,000	0		5,000	5,000	0.18%
25	Oman	OMA	26,761		0.36039%	4.33110%		0.96504%	26,761	0		26,761	26,761	0.97%
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.57276%	15,883	0		15,883	15,883	0.57%
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.18031%	5,000	0		5,000	5,000	0.18%
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.31471%	8,727	0		8,727	8,727	0.31%
29	Qatar	QAT	59,159		1.89458%	17.13779%		3.67339%	101,865	42,706			102,035	3.68%
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		4.15246%	115,150	0		115,150	115,150	4.15%
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		1.32681%	36,793	0		36,793	36,793	1.33%
32	Singapore	SIN	79,021		1.84277%	9.06068%		2.84960%	79,021	0		79,021	79,021	2.85%
33	Sri Lanka	SRI	5,000		0.71048%	0.50270%		0.18604%	5,159	159			5,878	0.21%
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.21669%	6,009	0		6,009	6,009	0.22%
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.18031%	5,000	0		5,000	5,000	0.18%
36	Thailand	THA	30,631		4.24466%	0.89768%		1.10460%	30,631	0		30,631	30,631	1.10%
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.18031%	5,000	0		5,000	5,000	0.18%
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.24810%	6,880	1,880			7,699	0.28%
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		2.73760%	75,915	19,258			75,184	2.71%
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.37919%	10,515	1,540			14,272	0.51%
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.25539%	7,082	0		7,082	7,082	0.26%
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.18031%	5,000	0		5,000	5,000	0.18%
	Total		2,702,776		100.00000%	100.00001%		100.00002%	2,773,054			2,567,985	2,773,053	100.00%
			2,702,776						2,773,053				2,773,053	

### 4th Allocation 2012 of Formula Using Most Recent Available Economic Indicators

1) Insert the amount in Column J with the amount from Column N of 3rd Allocation Spreadsheet. 2) If the estimated amount (Col J) is lower than that of 2011 (Col D / negative (-) in col K), then maintain the 2011 contribution amount and current level of funding is fixed (Col M and N in orange). 3) If not, re-calculate the amount based on the formula (using 4th Allocation in raw data sheet) excluding the fixed countries (Col N in M and N in yellow, green and orange).

<u>All Figures in USD</u>			2011 Public authority contribution	2010 Asian contribution	2012 Public authority contribution	2012 Asian Contribution	Contribution for non-fixed countries								
			<b>13,210,049</b>	<b>2,702,776</b>	<b>13,540,300</b>	<b>2,773,053.49</b>	<b>210,068.49</b>								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
No	Country	IOC Code	2011 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A'15%:B'85%)	ESTIMATED 2011 Asian contribution (From 3rd Allocation)	Difference between 2010 and 2011		Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)	
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.32015%	8,878	0		8,878	8,878	0.32%	
2	Bahrain	BRN	43,205		0.78470%	5.15921%		1.55803%	43,205	0		43,205	43,205	1.56%	
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.32015%	8,878	0		8,878	8,878	0.32%	
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.32015%	8,878	0		8,878	8,878	0.32%	
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		2.00523%	55,606	0		55,606	55,606	2.01%	
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.25539%	7,082	0		7,082	7,082	0.26%	
7	China	CHN	240,510		27.39696%	0.98290%		8.67311%	240,510	0		240,510	240,510	8.67%	
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.38056%	10,553	5,553			9,735	0.35%	
9	India	IND	93,595		4.58696%	0.25900%		3.37516%	93,595	0		93,595	93,595	3.38%	
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.37767%	10,473	0		10,473	10,473	0.38%	
11	Iran	IRI	23,824		3.15720%	1.15738%		0.85913%	23,824	0		23,824	23,824	0.86%	
12	Iraq	IRQ	8,878		0.31402%	0.20324%		0.32015%	8,878	0		8,878	8,878	0.32%	
13	Japan	JPN	1,502,800		11.85446%	9.88144%		54.19297%	1,502,800	0		1,502,800	1,502,800	54.19%	
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.32015%	8,878	0		8,878	8,878	0.32%	
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		1.22417%	33,947	0		33,947	33,947	1.22%	
16	Kuwait	KUW	83,617		1.26180%	9.76834%		3.01534%	83,617	0		83,617	83,617	3.02%	
17	Kyrgyz	KGZ	5,000		1.18367%	0.19657%		0.18031%	5,000	0		5,000	5,000	0.18%	
18	Lao PDR	LAO	5,000		0.36555%	0.20587%		0.18031%	5,000	0		5,000	5,000	0.18%	
19	Lebanon	LIB	14,664		0.38602%	1.99081%		0.52880%	14,664	0		14,664	14,664	0.53%	
20	Malaysia	MAS	23,583		2.47862%	1.62479%		0.85043%	23,583	0		23,583	23,583	0.85%	
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.33652%	9,332	0		9,332	9,332	0.34%	
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.37143%	10,300	0		10,300	10,300	0.37%	
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.18031%	5,000	0		5,000	5,000	0.18%	
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.18031%	5,000	0		5,000	5,000	0.18%	
25	Oman	OMA	26,761		0.36039%	4.33110%		0.91145%	25,275	-1,486		26,761	26,761	0.97%	
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.57276%	15,883	0		15,883	15,883	0.57%	
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.18031%	5,000	0		5,000	5,000	0.18%	
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.31471%	8,727	0		8,727	8,727	0.31%	
29	Qatar	QAT	59,159		1.89458%	17.13779%		3.66794%	101,714	42,555			101,865	3.67%	
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		4.15246%	115,150	0		115,150	115,150	4.15%	
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		1.32681%	36,793	0		36,793	36,793	1.33%	
32	Singapore	SIN	79,021		1.84277%	9.06068%		2.84960%	79,021	0		79,021	79,021	2.85%	
33	Sri Lanka	SRI	5,000		0.71048%	0.50270%		0.19224%	5,331	331			5,159	0.19%	
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.21669%	6,009	0		6,009	6,009	0.22%	
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.18031%	5,000	0		5,000	5,000	0.18%	
36	Thailand	THA	30,631		4.24466%	0.89768%		1.10460%	30,631	0		30,631	30,631	1.10%	
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.18031%	5,000	0		5,000	5,000	0.18%	
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.25488%	7,068	2,068			6,880	0.25%	
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		2.72577%	75,587	18,930			75,915	2.74%	
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.40753%	11,301	2,326			10,515	0.38%	
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.25539%	7,082	0		7,082	7,082	0.26%	
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.18031%	5,000	0		5,000	5,000	0.18%	
	Total		2,702,776		100.00000%	100.00001%		99.99998%	2,773,053			2,562,985	2,773,054	100.00%	
			2,702,776						2,773,053				2,773,053		

### 3rd Allocation 2012 of Formula Using Most Recent Available Economic Indicators

1) Insert the amount in Column J with the amount from Column N of 2nd Allocation Spreadsheet. 2) If the estimated amount (Col J) is lower than that of 2011 (Col D / negative (-) in col K), then maintain the 2011 contribution amount and current level of funding is fixed (Col M and N in orange). 3) If not, re-calculate the amount based on the formula (using 3rd Allocation in raw data sheet) excluding the fixed countries (Col N in M and N in yellow, green and orange).

All Figures in USD			2011 Public authority contribution	2010 Asian contribution	2012 Public authority contribution	2012 Asian Contribution	Contribution for non-fixed countries								
			13,210,049	2,702,776	13,540,300	2,773,053.49	236,829.49								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
No	Country	IOC Code	2011 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A'15%:B'85%)	ESTIMATED 2011 Asian contribution (From 2nd Allocation)	Difference between 2010 and 2011		Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)	
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.32015%	8,878	0		8,878	8,878	0.32%	
2	Bahrain	BRN	43,205		0.78470%	5.15921%		1.31004%	36,328	-6,877		43,205	43,205	1.56%	
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.32015%	8,878	0		8,878	8,878	0.32%	
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.32015%	8,878	0		8,878	8,878	0.32%	
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		2.00523%	55,606	0		55,606	55,606	2.01%	
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.25539%	7,082	0		7,082	7,082	0.26%	
7	China	CHN	240,510		27.39696%	0.98290%		8.67311%	240,510	0		240,510	240,510	8.67%	
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.50479%	13,998	8,998			10,553	0.38%	
9	India	IND	93,595		4.58696%	0.25900%		3.37516%	93,595	0		93,595	93,595	3.38%	
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.37767%	10,473	0		10,473	10,473	0.38%	
11	Iran	IRI	23,824		3.15720%	1.15738%		0.85913%	23,824	0		23,824	23,824	0.86%	
12	Iraq	IRQ	8,878		0.31402%	0.20324%		0.32015%	8,878	0		8,878	8,878	0.32%	
13	Japan	JPN	1,502,800		11.85446%	9.88144%		54.19297%	1,502,800	0		1,502,800	1,502,800	54.19%	
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.31211%	8,655	-223		8,878	8,878	0.32%	
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		1.22417%	33,947	0		33,947	33,947	1.22%	
16	Kuwait	KUW	83,617		1.26180%	9.76834%		2.40800%	66,775	-16,842		83,617	83,617	3.02%	
17	Kyrgyz	KGZ	5,000		1.18367%	0.19657%		0.18031%	5,000	0		5,000	5,000	0.18%	
18	Laos PDR	LAO	5,000		0.36555%	0.20587%		0.18031%	5,000	0		5,000	5,000	0.18%	
19	Lebanon	LIB	14,664		0.38602%	1.99081%		0.51762%	14,354	-310		14,664	14,664	0.53%	
20	Malaysia	MAS	23,583		2.47862%	1.62479%		0.85043%	23,583	0		23,583	23,583	0.85%	
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.33652%	9,332	0		9,332	9,332	0.34%	
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.37143%	10,300	0		10,300	10,300	0.37%	
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.18031%	5,000	0		5,000	5,000	0.18%	
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.18031%	5,000	0		5,000	5,000	0.18%	
25	Oman	OMA	26,761		0.36039%	4.33110%		1.04059%	28,856	2,095			25,275	0.91%	
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.57276%	15,883	0		15,883	15,883	0.57%	
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.18031%	5,000	0		5,000	5,000	0.18%	
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.31471%	8,727	0		8,727	8,727	0.31%	
29	Qatar	QAT	59,159		1.89458%	17.13779%		4.19577%	116,351	57,192			101,714	3.67%	
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		4.15246%	115,150	0		115,150	115,150	4.15%	
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		1.32681%	36,793	0		36,793	36,793	1.33%	
32	Singapore	SIN	79,021		1.84277%	9.06068%		2.36537%	65,593	-13,428		79,021	79,021	2.85%	
33	Sri Lanka	SRI	5,000		0.71048%	0.50270%		0.22989%	6,375	1,375			5,331	0.19%	
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.20483%	5,680	-329		6,009	6,009	0.22%	
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.18031%	5,000	0		5,000	5,000	0.18%	
36	Thailand	THA	30,631		4.24466%	0.89768%		1.10460%	30,631	0		30,631	30,631	1.10%	
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.18031%	5,000	0		5,000	5,000	0.18%	
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.30335%	8,412	3,412			7,068	0.25%	
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		3.10589%	86,128	29,471			75,587	2.73%	
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.53075%	14,718	5,743			11,301	0.41%	
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.25539%	7,082	0		7,082	7,082	0.26%	
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.18031%	5,000	0		5,000	5,000	0.18%	
	Total		2,702,776		100.00000%	100.00001%		99.99998%	2,773,053			2,536,224	2,773,053	100.00%	
			2,702,776						2,773,053				2,773,053		

## 2nd Allocation 2012 of Formula Using Most Recent Available Economic Indicators

1) Insert the amount in Column J with the amount from Column N of 1st Allocation Spreadsheet. 2) If the estimated amount (Col J) is lower than that of 2011 (Col D / negative (-) in col K), then maintain the 2011 contribution amount and current level of funding is fixed (Col M and N in green). 3) If not, re-calculate the amount based on the formula (using 2nd Allocation in raw data sheet) excluding the fixed countries (Col N in M and N in yellow and green).

All Figures in USD			2011 Public authority contribution	2010 Asian contribution	2012 Public authority contribution	2012 Asian Contribution	Contribution for non-fixed countries							
			13,210,049	2,702,776	13,540,300	2,773,053.49	472,223.49							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	2011 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A'15%:B'85%)	ESTIMATED 2011 Asian contribution (From 1st Allocation)	Difference between 2010 and 2011		Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.32015%	8,878	0		8,878	8,878	0.32%
2	Bahrain	BRN	43,205		0.78470%	5.15921%		1.66950%	46,296	3,091			36,328	1.31%
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.32015%	8,878	0		8,878	8,878	0.32%
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.14104%	3,911	-4,967		8,878	8,878	0.32%
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		1.97519%	54,773	-833		55,606	55,606	2.01%
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.25539%	7,082	0		7,082	7,082	0.26%
7	China	CHN	240,510		27.39696%	0.98290%		8.67311%	240,510	0		240,510	240,510	8.67%
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.27764%	7,699	2,699			13,998	0.50%
9	India	IND	93,595		4.58696%	0.25900%		3.37516%	93,595	0		93,595	93,595	3.38%
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.30187%	8,371	-2,102		10,473	10,473	0.38%
11	Iran	IRI	23,824		3.15720%	1.15738%		0.64517%	17,891	-5,933		23,824	23,824	0.86%
12	Iraq	IRQ	8,878		0.31402%	0.20324%		0.09044%	2,508	-6,370		8,878	8,878	0.32%
13	Japan	JPN	1,502,800		11.85446%	9.88144%		54.19297%	1,502,800	0		1,502,800	1,502,800	54.19%
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.34284%	9,507	629			8,655	0.31%
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		0.94373%	26,170	-7,777		33,947	33,947	1.22%
16	Kuwait	KUW	83,617		1.26180%	9.76834%		3.12926%	86,776	3,159			66,775	2.41%
17	Kyrgyz	KGZ	5,000		1.18367%	0.19657%		0.16797%	4,658	-342		5,000	5,000	0.18%
18	Lao PDR	LAO	5,000		0.36555%	0.20587%		0.09531%	2,643	-2,357		5,000	5,000	0.18%
19	Lebanon	LIB	14,664		0.38602%	1.99081%		0.65091%	18,050	3,386			14,354	0.52%
20	Malaysia	MAS	23,583		2.47862%	1.62479%		0.72123%	20,000	-3,583		23,583	23,583	0.85%
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.33624%	9,324	-8		9,332	9,332	0.34%
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.28146%	7,805	-2,495		10,300	10,300	0.37%
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.18031%	5,000	0		5,000	5,000	0.18%
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.11035%	3,060	-1,940		5,000	5,000	0.18%
25	Oman	OMA	26,761		0.36039%	4.33110%		1.37206%	38,048	11,287			28,856	1.04%
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.57276%	15,883	0		15,883	15,883	0.57%
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.13833%	3,836	-1,164		5,000	5,000	0.18%
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.26383%	7,316	-1,411		8,727	8,727	0.31%
29	Qatar	QAT	59,159		1.89458%	17.13779%		5.47036%	151,696	92,537			116,351	4.20%
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		2.31921%	64,313	-50,837		115,150	115,150	4.15%
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		1.22223%	33,893	-2,900		36,793	36,793	1.33%
32	Singapore	SIN	79,021		1.84277%	9.06068%		2.96839%	82,315	3,294			65,593	2.37%
33	Sri Lanka	SRI	5,000		0.71048%	0.50270%		0.21716%	6,022	1,022			6,375	0.23%
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.21734%	6,027	18			5,680	0.20%
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.13433%	3,725	-1,275		5,000	5,000	0.18%
36	Thailand	THA	30,631		4.24466%	0.89768%		0.64781%	17,964	-12,667		30,631	30,631	1.10%
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.15925%	4,416	-584		5,000	5,000	0.18%
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.30407%	8,432	3,432			8,412	0.30%
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		4.14875%	115,047	58,390			86,128	3.11%
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.32535%	9,022	47			14,718	0.53%
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.21666%	6,008	-1,074		7,082	7,082	0.26%
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.10483%	2,907	-2,093		5,000	5,000	0.18%
	Total		2,702,776		100.00000%	100.00001%		100.00005%	2,773,055			2,300,830	2,773,053	100.00%
			2,702,776						2,773,053				2,773,053	

## 1st Allocation 2012 of Formula Using Most Recent Available Economic Indicators

1) Calculate the contribution based on the formula with 85% of economic indicator and 15% of sport indicator using the most recent available indicators (using original data in raw data sheet) - Estimated contribution ( Col J), 2) If the estimated 2012-16 contribution (Col J) is lower than 2011 contribution (Col D / negative (-) in col K), then maintain the 2011 contribution amount and current level of funding is fixed (Col M and N in yellow), 3) Re-calculate the contribution based on the formula (using 1st Allocation in raw data sheet) excluding fixed countries (Col N in yellow).

All Figures in USD					2011 Public authority contribution	2010 Asian contribution	2012 Public authority contribution	2012 Asian Contribution	Contribution for non-fixed countries						
					13,210,049	2,702,776	13,540,300	2,773,053.49	890,427.49						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
No	Country	IOC Code	2011 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2011 Asian contribution	Difference between 2010 and 2011		Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)	
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.15932%	4,418	-4,460		8,878	8,878	0.32%	
2	Bahrain	BRN	43,205		0.78470%	5.15921%		4.50305%	124,872	81,667			46,296	1.67%	
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.25921%	7,188	-1,690		8,878	8,878	0.32%	
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.37663%	10,444	1,566			3,911	0.14%	
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		5.41977%	150,293	94,687			54,773	1.98%	
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.15708%	4,356	-2,726			7,082	0.26%	
7	China	CHN	240,510		27.39696%	0.98290%		4.94502%	137,128	-103,382		240,510	240,510	8.67%	
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.47709%	13,230	8,230			7,699	0.28%	
9	India	IND	93,595		4.58696%	0.25900%		0.90821%	25,185	-68,410		93,595	93,595	3.38%	
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.67384%	18,686	8,213			8,371	0.30%	
11	Iran	IRI	23,824		3.15720%	1.15738%		1.45735%	40,413	16,589			17,891	0.65%	
12	Iraq	IRO	8,878		0.31402%	0.20324%		0.21987%	6,097	-2,781			2,508	0.09%	
13	Japan	JPN	1,502,800		11.85446%	9.88144%		10.17741%	282,225	-1,220,575		1,502,800	1,502,800	54.19%	
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.88747%	24,610	15,732			9,507	0.34%	
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		2.01417%	55,854	21,907			26,170	0.94%	
16	Kuwait	KUW	83,617		1.26180%	9.76834%		8.49237%	235,498	151,881			86,776	3.13%	
17	Kyrgyz	KGZ	5,000		1.18367%	0.19657%		0.34464%	9,557	4,557			4,658	0.17%	
18	Lao PDR	LAO	5,000		0.36555%	0.20587%		0.22982%	6,373	1,373			2,643	0.10%	
19	Lebanon	LIB	14,664		0.38602%	1.99081%		1.75009%	48,531	33,867			18,050	0.65%	
20	Malaysia	MAS	23,583		2.47862%	1.62479%		1.75287%	48,608	25,025			20,000	0.72%	
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.88101%	24,431	15,099			9,324	0.34%	
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.59999%	16,638	6,338			7,805	0.28%	
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.15355%	4,258	-742		5,000	5,000	0.18%	
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.22719%	6,300	1,300			3,060	0.11%	
25	Oman	OMA	26,761		0.36039%	4.33110%		3.73549%	103,587	76,826			38,048	1.37%	
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.40017%	11,097	-4,786		15,883	15,883	0.57%	
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.35135%	9,743	4,743			3,836	0.14%	
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.60846%	16,873	8,146			7,316	0.26%	
29	Qatar	QAT	59,159		1.89458%	17.13779%		14.85132%	411,835	352,676			151,696	5.47%	
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		5.13593%	142,422	27,272			64,313	2.32%	
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		3.23358%	89,669	52,876			33,893	1.22%	
32	Singapore	SIN	79,021		1.84277%	9.06068%		7.97799%	221,234	142,213			82,315	2.97%	
33	Sri Lanka	SRl	5,000		0.71048%	0.50270%		0.53385%	14,804	9,804			6,022	0.22%	
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.55452%	15,377	9,368			6,027	0.22%	
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.29614%	8,212	3,212			3,725	0.13%	
36	Thailand	THA	30,631		4.24466%	0.89768%		1.39972%	38,815	8,184			17,964	0.65%	
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.42250%	11,716	6,716			4,416	0.16%	
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.76317%	21,163	16,163			8,432	0.30%	
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		11.33047%	314,200	257,543			115,047	4.15%	
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.61867%	17,156	8,181			9,022	0.33%	
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.46007%	12,758	5,676			6,008	0.22%	
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.25975%	7,203	2,203			2,907	0.10%	
Total			2,702,776		100.00000%	100.00001%		100.00013%	2,773,057	2,773,053		1,882,626	2,773,055	100.00%	
			2,702,776										2,773,053		





Raw Data - Indicators

Main data table with columns for indicators (Athlete number at Guangzhou, Asian Games athlete numbers, etc.) and allocations (3rd, 4th, 5th). Includes rows for countries like Afghanistan, Bahrain, Bangladesh, etc.

Summary table for 3rd Allocation (Total: 9408, Non-Asia: 1994). Lists country counts for 67 countries.

Summary table for 4th Allocation (Total: 9408, Non-Asia: 1994). Lists country counts for 67 countries.

Summary table for 5th Allocation (Total: 9408, Non-Asia: 2057). Lists country counts for 67 countries.

<b>NOC Name</b>	<b>Athletes</b>
Afghanistan	67
Bahrain	85
Bangladesh	151
Bhutan	11
Brunei	9
Cambodia	22
China	1930
DPR Korea	202
India	639
Indonesia	212
Iran	366
Iraq	43
Japan	726
Jordan	87
Kazakhstan	363
Kuwait	209
Kyrgyzstan	140
Lao PDR	53
Lebanon	48
Malaysia	333
Maldives	83
Mongolia	224
Myanmar	71
Nepal	141
Oman	52
Pakistan	172
Palesine	43
Philippines	188
Qatar	269
R Korea	793
Saudi Arabia	186
Singapore	241
Sri Lanka	102
Syria	43
Tajikistan	62
Thailand	595
Timor-Leste	23
Turkmenistan	109
United Arab Emirates	95
Uzbekistan	221
Viet Nam	263
Yemen	32
	<b>7774</b>

	1930
China	975
Chinese Taipei	394
Hong Kong	396
Macao	165

NOC Code	Beijing Olympic Games	TOTAL
AFG	Afghanistan	4
BRN	Bahrain	15
BAN	Bangladesh	5
BHU	Bhutan	2
BRU	Brunei Darussalam	0
CAM	Cambodia	4
CHN	China	755
PRK	DPR Korea	63
IND	India	56
INA	Indonesia	24
IRI	Iran	55
IRQ	Iraq	4
JPN	Japan	351
JOR	Jordan	7
KAZ	Kazakhstan	132
KUW	Kuwait	8
KGZ	Kyrgyzstan	20
LAO	Laos	4
LIB	Lebanon	6
MAS	Malaysia	33
MDV	Maldives	4
MGL	Mongolia	28
MYA	Myanmar	6
NEP	Nepal	8
OMA	Oman	4
PAK	Pakistan	23
PLE	Palestine	4
PHI	Philippines	15
QAT	Qatar	22
KOR	R Korea	280
KSA	Saudi Arabia	17
SIN	Singapore	26
SRI	Sri Lanka	8
SYR	Syria	8
TJK	Tajikistan	15
THA	Thailand	51
TLS	Timor-Leste	2
TKM	Turkmenistan	10
UAE	UAE	8
UZB	Uzbekistan	58
VIE	Vietnam	13
YEM	Yemen	5
TOTA		2163

11571

		755
CHN	China	638
TPE	Chinese Taipei	80
HKG	Hong Kong	37

Per capita GNI	2009
Afghanistan	456.60
Bahrain	21,376.54
Bangladesh	610.05
Bhutan	1,760.57
Brunei Darussalam	26,385.16
Cambodia	615.23
<b>CHINA</b>	<b>4,072.54</b>
Democratic People's Republic of Korea	499.68
India	1,073.12
Indonesia	2,080.30
Iran, Islamic Republic of	4,795.48
Iraq	842.12
Japan	40,942.54
Jordan	3,879.97
Kazakhstan	6,219.59
Kuwait	40,473.91
Kyrgyzstan	814.47
Lao People's Democratic Republic	852.98
Lebanon	8,248.67
Malaysia	6,732.12
Maldives	3,914.21
Mongolia	1,607.49
Myanmar	379.62
Nepal	441.02
Oman	17,945.36
Pakistan	913.94
Palestine (Occupied Palestinian Territory)	1,483.07
Philippines	2,004.10
Qatar	71,008.32
Republic of Korea	17,315.22
Saudi Arabia	14,774.18
Singapore	37,541.80
Sri Lanka	2,082.86
Syrian Arab Republic	2,405.78
Tajikistan	956.46
Thailand	3,719.43
Timor-Leste	1,938.97
Turkmenistan	3,140.40
United Arab Emirates	54,737.85
Uzbekistan	1,202.88
Viet Nam	1,032.03
Yemen	1,061.09

	Population	GNI	GNI per capita
<b>CHINA (One China)</b>	1,353,311,033.00	5,511,417,644,671.09	4,072.54
China, People's Republic of	1,322,614,973	4,882,572,376,688.31	
China: Hong Kong SAR	7,022,088	217,140,566,015.03	
China: Macao SAR	537,972	19,911,166,657.04	
Chinese Taipei	23,136,000	391,793,535,310.72	

<b>GNI 2009</b>	
<b>Chinese Taipei</b>	391,793,535,310.72
Eastern Asia (By UN Data)	11,570,746,480,828.30
Eastern Asia (Sub-total of belows)	11,178,952,945,517.60
China, People's Republic of	4,882,572,376,688.31
China: Hong Kong SAR	217,140,566,015.03
China: Macao SAR	19,911,166,657.04
Democratic People's Republic of Korea	12,043,547,737.18
Japan	5,206,098,495,375.95
Mongolia	4,293,541,260.50
Republic of Korea	836,893,251,783.58

<b>Population 2009</b>	
<b>Chinese Taipei</b>	23,136,000
Eastern Asia (By UN Data)	1,555,573,450
Eastern Asia (Sub-total of belows)	1,532,437,450
China, People's Republic of	1,322,614,973
China: Hong Kong SAR	7,022,088
China: Macao SAR	537,972
Democratic People's Republic of Korea	24,102,406
Japan	127,156,225
Mongolia	2,670,966
Republic of Korea	48,332,820

## A - Final Allocation of Formula Using Most Recent Available Economic Indicators (85% GNI per capita / 15% Sport) for 2012-2016

- 1) Insert the amount in Column J with the amount from Column N of 3rd Allocation Spreadsheet  
 2) As no country's amount is lower than that of 2011 except 12 elective countries (Shown in Col K), all amounts are fixed.

All Figures in USD				2011 Public authority contribution		ESTIMATED 2012-16 Public authority contribution		ESTIMATED 2012-16 Asian Contribution		Contribution for non-fixed countries				
				13,210,049		14,945,958		3,057,943		946,371.99				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	2011 Asian allocated Contribution amount		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2012-2016 Asian contribution (From 3rd Allocation)	Difference from 2011		Keep current funding amount (=2011 contribution)	2012-2016 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.16351%	5,000	-3,878		5,000	5,000	0.16%
2	Bahrain	BRN	43,205		0.78470%	5.15921%		1.91027%	58,415	15,210			58,415	1.91%
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.16351%	5,000	-3,878		5,000	5,000	0.16%
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.29033%	8,878	0		8,878	8,878	0.29%
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		2.18287%	66,751	11,145			66,751	2.18%
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.16351%	5,000	-2,082		5,000	5,000	0.16%
7	China	CHN	240,510		27.39696%	0.98290%		7.86509%	240,510	0		240,510	240,510	7.87%
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.16351%	5,000	0		5,000	5,000	0.16%
9	India	IND	93,595		4.58696%	0.25900%		3.06072%	93,595	0		93,595	93,595	3.06%
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.46299%	14,158	3,685			14,158	0.46%
11	Iran	IRI	23,824		3.15720%	1.15738%		0.77909%	23,824	0		23,824	23,824	0.78%
12	Iraq	IRQ	8,878		0.31402%	0.20324%		0.16351%	5,000	-3,878		5,000	5,000	0.16%
13	Japan	JPN	1,502,800		11.85446%	9.88144%		49.14415%	1,502,800	0		1,502,800	1,502,800	49.14%
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.42355%	12,952	4,074			12,952	0.42%
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		1.52413%	46,607	12,660			46,607	1.52%
16	Kuwait	KUW	83,617		1.26180%	9.76834%		3.53735%	108,170	24,553			108,170	3.54%
17	Kyrgyz	KGZ	5,000		1.18367%	5.09657%		0.16351%	5,000	0		5,000	5,000	0.16%
18	Lao PDR	LAO	5,000		0.36555%	0.20587%		0.16351%	5,000	0		5,000	5,000	0.16%
19	Lebanon	LIB	14,664		0.38602%	1.99081%		0.16351%	5,000	-9,664		5,000	5,000	0.16%
20	Malaysia	MAS	23,583		2.47862%	1.62479%		0.98655%	30,168	6,585			30,168	0.99%
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.40655%	12,432	3,100			12,432	0.41%
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.33683%	10,300	0		10,300	10,300	0.34%
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.16351%	5,000	0		5,000	5,000	0.16%
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.16351%	5,000	0		5,000	5,000	0.16%
25	Oman	OMA	26,761		0.36039%	4.33110%		1.54097%	47,122	20,361			47,122	1.54%
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.51940%	15,883	0		15,883	15,883	0.52%
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.16351%	5,000	0		5,000	5,000	0.16%
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.38833%	11,875	3,148			11,875	0.39%
29	Qatar	QAT	59,159		1.89458%	17.13779%		6.17889%	188,947	129,788			188,947	6.18%
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		3.76560%	115,150	0		115,150	115,150	3.77%
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		1.45140%	44,383	7,590			44,383	1.45%
32	Singapore	SIN	79,021		1.84277%	9.06068%		3.42050%	104,597	25,576			104,597	3.42%
33	Sri Lanka	SRI	5,000		0.71048%	0.50270%		0.29203%	8,930	3,930			8,930	0.29%
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.27519%	8,415	2,406			8,415	0.28%
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.16351%	5,000	0		5,000	5,000	0.16%
36	Thailand	THA	30,631		4.24466%	0.89768%		1.00169%	30,631	0		30,631	30,631	1.00%
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.16351%	5,000	0		5,000	5,000	0.16%
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.39569%	12,100	7,100			12,100	0.40%
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		4.62981%	141,577	84,920			141,577	4.63%
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.58883%	18,006	9,031			18,006	0.59%
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.35217%	10,769	3,687			10,769	0.35%
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.16351%	5,000	0		5,000	5,000	0.16%
Total			2,702,776		100.00000%	100.00001%		100.00007%	3,057,945			2,111,571	3,057,945	100.00%
									3,057,943				3,057,943	

## A - 3rd Allocation of Formula Using Most Recent Available Economic Indicators (85% GNI per capita / 15% Sport) for 2012-2016

1) Insert the amount in Column J with the amount from Column N of 2nd Allocation Spreadsheet 2) Apply the minimum payment 5,000USD for 12 elective countries. 3) re-calculate the amount based on the formula (using 3rd Allocation in raw data sheet) excluding the fixed countries (Col N in yellow and green)

All Figures in USD				2011 Public authority contribution		ESTIMATED 2012-16 Public authority contribution		ESTIMATED 2012-16 Asian Contribution		Contribution for non-fixed countries				
				13,210,049		14,945,958		3,057,943		946,371.99				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	2011 Asian allocated Contribution amount		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A'15%:B'85%)	ESTIMATED 2012-2016 Asian contribution (From 2nd Allocation)	Difference from 2011		Keep current funding amount (=2011 contribution)	2012-2016 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.29033%	8,878	0		5,000	5,000	0.16%
2	Bahrain	BRN	43,205		0.78470%	5.15921%		1.83921%	56,242	13,037			58,415	1.91%
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.29033%	8,878	0		5,000	5,000	0.16%
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.29033%	8,878	0		8,878	8,878	0.29%
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		2.12188%	64,886	9,280			66,751	2.18%
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.23159%	7,082	0		5,000	5,000	0.16%
7	China	CHN	240,510		27.39696%	0.98290%		7.86509%	240,510	0		240,510	240,510	7.87%
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.46351%	14,174	9,174		5,000	5,000	0.16%
9	India	IND	93,595		4.58696%	0.25900%		3.06072%	93,595	0		93,595	93,595	3.06%
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.41610%	12,724	2,251			14,158	0.46%
11	Iran	IRI	23,824		3.15720%	1.15738%		0.77909%	23,824	0		23,824	23,824	0.78%
12	Iraq	IRQ	8,878		0.31402%	0.20324%		0.29033%	8,878	0		5,000	5,000	0.16%
13	Japan	JPN	1,502,800		11.85446%	9.88144%		49.14415%	1,502,800	0		1,502,800	1,502,800	49.14%
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.40027%	12,240	3,362			12,952	0.42%
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		1.34676%	41,183	7,236			46,607	1.52%
16	Kuwait	KUW	83,617		1.26180%	9.76834%		3.41913%	104,555	20,938			108,170	3.54%
17	Kyrgyz	KGZ	5,000		1.18367%	0.19657%		0.24915%	7,619	2,619		5,000	5,000	0.16%
18	Lao PDR	LAO	5,000		0.36555%	0.20587%		0.16351%	5,000	0		5,000	5,000	0.16%
19	Lebanon	LIB	14,664		0.38602%	1.99081%		0.72058%	22,035	7,371		5,000	5,000	0.16%
20	Malaysia	MAS	23,583		2.47862%	1.62479%		0.90966%	27,817	4,234			30,168	0.99%
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.38650%	11,819	2,487			12,432	0.41%
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.33683%	10,300	0		10,300	10,300	0.34%
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.16351%	5,000	0		5,000	5,000	0.16%
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.16351%	5,000	0		5,000	5,000	0.16%
25	Oman	OMA	26,761		0.36039%	4.33110%		1.49159%	45,612	18,851			47,122	1.54%
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.51940%	15,883	0		15,883	15,883	0.52%
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.16547%	5,060	60		5,000	5,000	0.16%
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.35266%	10,784	2,057			11,875	0.39%
29	Qatar	QAT	59,159		1.89458%	17.13779%		5.97186%	182,616	123,457			188,947	6.18%
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		3.76560%	115,150	0		115,150	115,150	3.77%
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		1.38475%	42,345	5,552			44,383	1.45%
32	Singapore	SIN	79,021		1.84277%	9.06068%		3.28819%	100,551	21,530			104,597	3.42%
33	Sri Lanka	SRI	5,000		0.71048%	0.50270%		0.27054%	8,273	3,273			8,930	0.29%
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.25802%	7,890	1,881			8,415	0.28%
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.16351%	5,000	0		5,000	5,000	0.16%
36	Thailand	THA	30,631		4.24466%	0.89768%		1.00169%	30,631	0		30,631	30,631	1.00%
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.17976%	5,497	497		5,000	5,000	0.16%
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.36917%	11,289	6,289			12,100	0.40%
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		4.48880%	137,265	80,608			141,577	4.63%
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.50910%	15,568	6,593			18,006	0.59%
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.31430%	9,611	2,529			10,769	0.35%
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.16351%	5,000	0		5,000	5,000	0.16%
	Total		2,702,776		100.00000%	100.00001%		99.99997%	3,057,942			2,111,571	3,057,945	100.00%
									3,057,943				3,057,943	

## A - 2nd Allocation of Formula Using Most Recent Available Economic Indicators (85% GNI per capita / 15% Sport) for 2012-2016

1) Insert the amount in Column J with the amount from Column N of 1st Allocation Spreadsheet. 2) If the estimated amount (Col J) is lower than that of 2011 (Col D / negative (-) in col K), then maintain the 2011 contribution amount and current level of funding is fixed (Col M and N in green). 3) If not, re-calculate the amount based on the formula (using 2nd Allocation in raw data sheet) excluding the fixed countries (Col N in M and N in yellow and green).

All Figures in USD				2011 Public authority contribution		ESTIMATED 2012-16 Public authority contribution		ESTIMATED 2012-16 Asian Contribution		Contribution for non-fixed countries				
				13,210,049		14,945,958		3,057,943		957,655.99				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	2011 Asian allocated Contribution amount		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2012-2016 Asian contribution (From 1st Allocation)	Difference from 2011		Keep current funding amount (=2011 contribution)	2012-2016 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.29033%	8,878	0		8,878	8,878	0.29%
2	Bahrain	BRN	43,205		0.78470%	5.15921%		1.98810%	60,795	17,590			56,242	1.84%
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.29033%	8,878	0		8,878	8,878	0.29%
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.16799%	5,137	-3,741		8,878	8,878	0.29%
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		2.35181%	71,917	16,311			64,886	2.12%
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.23159%	7,082	0		7,082	7,082	0.23%
7	China	CHN	240,510		27.39696%	0.98290%		7.86509%	240,510	0		240,510	240,510	7.87%
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.33140%	10,134	5,134			14,174	0.46%
9	India	IND	93,595		4.58696%	0.25900%		3.06072%	93,595	0		93,595	93,595	3.06%
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.36008%	11,011	538			12,724	0.42%
11	Iran	IRI	23,824		3.15720%	1.15738%		0.76937%	23,527	-297		23,824	23,824	0.78%
12	Iraq	IRQ	8,878		0.31402%	0.20324%		0.29033%	8,878	0		8,878	8,878	0.29%
13	Japan	JPN	1,502,800		11.85446%	9.88144%		49.14415%	1,502,800	0		1,502,800	1,502,800	49.14%
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.40848%	12,491	3,613			12,240	0.40%
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		1.12530%	34,411	464			41,183	1.35%
16	Kuwait	KUW	83,617		1.26180%	9.76834%		3.72649%	113,954	30,337			104,555	3.42%
17	Kyrgyz	KGZ	5,000		1.18367%	6.13057%		0.20046%	6,130	1,130			7,619	0.25%
18	Lao PDR	LAO	5,000		0.36555%	0.20587%		0.11364%	3,475	-1,525		5,000	5,000	0.16%
19	Lebanon	LIB	14,664		0.38602%	1.99081%		0.77519%	23,705	9,041			22,035	0.72%
20	Malaysia	MAS	23,583		2.47862%	1.62479%		0.85973%	26,290	2,707			27,817	0.91%
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.40060%	12,250	2,918			11,819	0.39%
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.33581%	10,269	-31		10,300	10,300	0.34%
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.16351%	5,000	0		5,000	5,000	0.16%
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.13176%	4,029	-971		5,000	5,000	0.16%
25	Oman	OMA	26,761		0.36039%	4.33110%		1.63384%	49,962	23,201			45,612	1.49%
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.51940%	15,883	0		15,883	15,883	0.52%
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.16485%	5,041	41			5,060	0.17%
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.31466%	9,622	895			10,784	0.35%
29	Qatar	QAT	59,159		1.89458%	17.13779%		6.51422%	199,201	140,042			182,616	5.97%
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		2.76490%	84,549	-30,601		115,150	115,150	3.77%
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		1.45582%	44,518	7,725			42,345	1.38%
32	Singapore	SIN	79,021		1.84277%	9.06068%		3.53512%	108,102	29,081			100,551	3.29%
33	Sri Lanka	SRI	5,000		0.71048%	0.50270%		0.25887%	7,916	2,916			8,273	0.27%
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.25890%	7,917	1,908			7,890	0.26%
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.16017%	4,898	-102		5,000	5,000	0.16%
36	Thailand	THA	30,631		4.24466%	0.89768%		0.77304%	23,639	-6,992		30,631	30,631	1.00%
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.18967%	5,800	800			5,497	0.18%
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.36237%	11,081	6,081			11,289	0.37%
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		4.94009%	151,065	94,408			137,265	4.49%
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.38824%	11,872	2,897			15,568	0.51%
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.25867%	7,910	828			9,611	0.31%
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.12495%	3,821	-1,179		5,000	5,000	0.16%
Total			2,702,776		100.00000%	100.00001%		100.00000%	3,057,943			2,100,287	3,057,942	100.00%
									3,057,943				3,057,943	



## A - 1st Allocation of Formula Using Most Recent Available Economic Indicators (85% GNI per capita / 15% Sport) for 2012-2016

1) Calculate the contribution based on the formula with 85% of economic indicator and 15% of sport indicator using the most recent available indicators (using original data in raw data sheet) - Estimated contribution (Col J), 2) If the estimated 2012-16 contribution (Col J) is lower than 2011 contribution (Col D / negative (-) in col K), then maintain the 2011 contribution amount and current level of funding is fixed (Col M and N in yellow), 3) Re-calculate the contribution based on the formula (using 1st Allocation in raw data sheet) excluding fixed countries (Col N in yellow).

All Figures in USD				2011 Public authority contribution		ESTIMATED 2012-16 Public authority contribution		ESTIMATED 2012-16 Asian Contribution		Contribution for non-fixed countries				
				13,210,049		14,945,958		3,057,943		1,166,438.99				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	2011 Asian allocated Contribution amount		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A'15%:B'85%)	ESTIMATED 2012 Asian contribution	Difference between 2011 and 2012		Keep current funding amount (=2011 contribution)	2012 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.11020%		0.15932%	4,872	-4,006		8,878	8,878	0.29%
2	Bahrain	BRN	43,205		0.78470%	5.15921%		4.50303%	137,700	94,495			60,795	1.99%
3	Bangladesh	BAN	8,878		0.89361%	0.14724%		0.25919%	7,926	-952		8,878	8,878	0.29%
4	Bhutan	BHU	8,878		0.10291%	0.42491%		0.37663%	11,517	2,639			5,137	0.17%
5	Brunei Darussalam	BRU	55,606		0.04637%	6.36803%		5.41979%	165,734	110,128			71,917	2.35%
6	Cambodia	CAM	7,082		0.20582%	0.14848%		0.15707%	4,803	-2,279		7,082	7,082	0.23%
7	China	CHN	240,510		27.39696%	0.98290%		4.94502%	151,216	-89,294		240,510	240,510	7.87%
8	DPR Korea	PRK	5,000		2.49712%	0.12060%		0.47709%	14,589	9,589			10,134	0.33%
9	India	IND	93,595		4.58696%	0.25900%		0.90819%	27,772	-65,823		93,595	93,595	3.06%
10	Indonesia	INA	10,473		1.64712%	0.50208%		0.67385%	20,606	10,133			11,011	0.36%
11	Iran	IRI	23,824		3.15720%	1.15738%		1.45735%	44,565	20,741			23,527	0.77%
12	Iraq	IRQ	8,878		0.31402%	0.20324%		0.21985%	6,723	-2,155		8,878	8,878	0.29%
13	Japan	JPN	1,502,800		11.85446%	9.88144%		10.17740%	311,219	-1,191,581		1,502,800	1,502,800	49.14%
14	Jordan	JOR	8,878		0.61008%	0.93643%		0.88749%	27,139	18,261			12,491	0.41%
15	Kazakhstan	KAZ	33,947		4.92168%	1.50109%		2.01416%	61,592	27,645			34,411	1.13%
16	Kuwait	KUW	83,617		1.26180%	9.76834%		8.49238%	259,692	176,075			113,954	3.73%
17	Kyrgyz	KGZ	5,000		1.18367%	0.19657%		0.34464%	10,539	5,539			6,130	0.20%
18	Lao PDR	LAO	5,000		0.36555%	0.20587%		0.22983%	7,028	2,028			3,475	0.11%
19	Lebanon	LIB	14,664		0.38602%	1.99081%		1.75010%	53,517	38,853			23,705	0.78%
20	Malaysia	MAS	23,583		2.47862%	1.62479%		1.75288%	53,602	30,019			26,290	0.86%
21	Maldives	MDV	9,332		0.52012%	0.94469%		0.88102%	26,941	17,609			12,250	0.40%
22	Mongolia	MGL	10,300		1.80141%	0.38797%		0.59998%	18,347	8,047			10,269	0.34%
23	Myanmar	MYA	5,000		0.50452%	0.09162%		0.15357%	4,696	-304		5,000	5,000	0.16%
24	Nepal	NEP	5,000		0.91143%	0.10644%		0.22718%	6,947	1,947			4,029	0.13%
25	Oman	OMA	26,761		0.36039%	4.33110%		3.73549%	114,229	87,468			49,962	1.63%
26	Pakistan	PAK	15,883		1.41790%	0.22058%		0.40017%	12,237	-3,646		15,883	15,883	0.52%
27	Palestine	PLE	5,000		0.31402%	0.35794%		0.35135%	10,744	5,744			5,041	0.16%
28	Philippines	PHI	8,727		1.31541%	0.48369%		0.60845%	18,606	9,879			9,622	0.31%
29	Qatar	QAT	59,159		1.89458%	17.13779%		14.85132%	454,145	394,986			199,201	6.51%
30	Republic of Korea	KOR	115,150		10.55844%	4.17901%		5.13594%	157,054	41,904			84,549	2.76%
31	Saudi Arabia	KSA	36,793		1.35134%	3.56573%		3.23358%	98,881	62,088			44,518	1.46%
32	Singapore	SIN	79,021		1.84277%	9.06068%		7.97801%	243,963	164,942			108,102	3.54%
33	Sri Lanka	SRI	5,000		0.71048%	0.50270%		0.53386%	16,325	11,325			7,916	0.26%
34	Syrian Arab	SYR	6,009		0.40649%	0.58063%		0.55452%	16,957	10,948			7,917	0.26%
35	Tajikistan	TJK	5,000		0.66620%	0.23084%		0.29615%	9,056	4,056			4,898	0.16%
36	Thailand	THA	30,631		4.24466%	0.89768%		1.39973%	42,803	12,172			23,639	0.77%
37	Timor-Leste	TLE	5,000		0.16474%	0.46797%		0.42247%	12,919	7,919			5,800	0.19%
38	Turkmenistan	TKM	5,000		0.79278%	0.75793%		0.76316%	23,337	18,337			11,081	0.36%
39	United Arab Emrates	UAE	56,657		0.67442%	13.21093%		11.33046%	346,479	289,822			151,065	4.94%
40	Uzbekistan	UZB	8,975		2.47944%	0.29031%		0.61868%	18,919	9,944			11,872	0.39%
41	Viet Nam	VIE	7,082		1.65562%	0.24908%		0.46005%	14,068	6,986			7,910	0.26%
42	Yemen	YEM	5,000		0.28046%	0.25609%		0.25975%	7,943	2,943			3,821	0.12%
	Total		2,702,776		100.00000%	100.00001%		100.00013%	3,057,947			1,891,504	3,057,943	100.00%
									3,057,943				3,057,943	

Raw Data - Indicators

Original data

1st Allocation

No	Country	IOC Code	Athlete number at Guangzhou	Asian Games athlete numbers	Athlete number at Beijing	Olympic athlete numbers: Data	Olympic athlete numbers	Sports Indicator A	2009 GNI per capita	Financial Indicator A	Athlete number at Guangzhou	Asian Games athlete numbers	Athlete number at Beijing	Olympic athlete numbers: Data	Olympic athlete numbers	Sports Indicator A	2009 GNI per capita	Financial Indicator A
			Total 9,704	Portion of athletes in Guangzhou or Asian Games 2010	Total 11,571	Portion of athletes in Beijing Olympic Games 2008	Sport Indicator (= (E+H)/2)	2009 GNI per capita (Data from UN Database)	GNI per capita Indicator: Portion of each country in the sum of all Asian countries =ROUND (M/sum of M, 7)	Total 5,883	Portion of athletes in Guangzhou or Asian Games 2010	Total 10363	Portion of athletes in Beijing Olympic Games 2008	Sport Indicator (= (E+H)/2)	2009 GNI per capita (Data from UN Database)	GNI per capita Indicator: Portion of each country in the sum of all Asian countries =ROUND (M/sum of M, 7)		
1	Afghanistan	AFG	67	0.69%	4	0.03%	0.18%	0.43768%	457	0.11202%	85	0.00%	15	0.00%	0.00%	0.00000%	21,377	0.00000%
2	Bahrain	BRN	85	0.88%	15	0.13%	0.69%	0.78470%	21,377	5.15921%	85	1.44%	15	0.14%	1.57%	1.50776%	21,377	5.86572%
3	Bangladesh	BAN	151	1.56%	5	0.04%	0.23%	0.89361%	610	0.14724%	11	0.00%	2	0.00%	0.00%	0.00000%	500	0.00000%
4	Bhutan	BHU	11	0.11%	2	0.02%	0.09%	0.10291%	1,761	0.42491%	9	0.15%	0	0.00%	0.00%	0.00000%	26,385	7.24008%
5	Brunei Darussalam	BRU	9	0.09%	0	0.00%	0.00%	0.04637%	26,385	6.36803%	11	0.19%	2	0.02%	0.21%	0.19820%	1,761	0.48310%
6	Cambodia	CAM	22	0.23%	4	0.03%	0.18%	0.20582%	615	0.14848%	9	0.15%	0	0.00%	0.00%	0.00000%	26,385	7.24008%
7	China	CHN	1930	19.89%	755	6.52%	34.91%	27.39696%	4,073	0.98290%	11	0.19%	2	0.02%	0.21%	0.00000%	500	0.13711%
8	DPR Korea	PRK	202	2.08%	63	0.54%	2.91%	2.49712%	500	0.12060%	202	3.43%	63	0.61%	6.60%	5.01524%	500	0.13711%
9	India	IND	639	6.58%	56	0.48%	2.59%	4.58696%	1,073	0.25900%	202	3.43%	63	0.61%	6.60%	5.01524%	500	0.13711%
10	Indonesia	INA	212	2.18%	24	0.21%	1.11%	1.64712%	2,080	0.50208%	212	3.60%	24	0.23%	2.51%	3.05835%	2,080	0.57083%
11	Iran	IRI	366	3.77%	55	0.48%	2.54%	3.15720%	4,795	1.15738%	366	6.22%	55	0.53%	5.76%	5.99024%	4,795	1.31588%
12	Iraq	IRQ	43	0.44%	4	0.03%	0.18%	0.31402%	842	0.20324%	366	6.22%	55	0.53%	5.76%	5.99024%	4,795	1.31588%
13	Japan	JPN	726	7.48%	351	3.03%	16.23%	11.85446%	40,943	9.88144%	366	6.22%	55	0.53%	5.76%	5.99024%	4,795	1.31588%
14	Jordan	JOR	87	0.90%	7	0.06%	0.32%	0.61008%	3,880	0.93643%	87	1.48%	7	0.07%	0.73%	1.10591%	3,880	1.06466%
15	Kazakhstan	KAZ	363	3.74%	132	1.14%	6.10%	4.92168%	6,220	1.50109%	363	6.17%	132	1.27%	13.82%	9.99616%	6,220	1.70665%
16	Kuwait	KUW	209	2.15%	8	0.07%	0.37%	1.26180%	40,474	9.76834%	209	3.55%	8	0.08%	0.84%	2.19515%	40,474	11.10603%
17	Kyrgyz	KGZ	140	1.44%	20	0.17%	0.92%	1.18367%	814	0.19657%	140	2.38%	20	0.19%	2.09%	2.23699%	814	0.22349%
18	Laos PDR	LAO	53	0.55%	4	0.03%	0.18%	0.36555%	853	0.20587%	53	0.90%	4	0.04%	0.42%	0.65987%	853	0.23406%
19	Lebanon	LIB	48	0.49%	6	0.05%	0.28%	0.38602%	8,249	1.99081%	48	0.82%	6	0.06%	0.63%	0.72209%	8,249	2.26343%
20	Malaysia	MAS	333	3.43%	33	0.29%	1.53%	2.47862%	6,732	1.62479%	333	5.66%	33	0.32%	3.46%	4.55794%	6,732	1.84729%
21	Maldives	MDV	83	0.86%	4	0.03%	0.18%	0.52012%	3,914	0.94469%	83	1.41%	4	0.04%	0.42%	0.91485%	3,914	1.07406%
22	Mongolia	MGL	224	2.31%	28	0.24%	1.29%	1.80141%	1,607	0.38797%	224	3.81%	28	0.27%	2.93%	3.36976%	1,607	0.44109%
23	Myanmar	MYA	71	0.73%	6	0.05%	0.28%	0.50452%	380	0.09162%	71	1.20%	6	0.06%	0.63%	0.84000%	380	0.10300%
24	Nepal	NEP	141	1.45%	8	0.07%	0.37%	0.91143%	441	0.10644%	141	2.40%	8	0.08%	0.84%	1.61722%	441	0.12101%
25	Oman	OMA	52	0.54%	4	0.03%	0.18%	0.36039%	17,945	4.33110%	52	0.88%	4	0.04%	0.42%	0.65138%	17,945	4.92420%
26	Pakistan	PAK	172	1.77%	23	0.20%	1.06%	1.41790%	914	0.22058%	52	0.88%	4	0.04%	0.42%	0.65138%	17,945	4.92420%
27	Palestine	PLE	43	0.44%	4	0.03%	0.18%	0.31402%	1,483	0.35794%	43	0.73%	4	0.04%	0.42%	0.57488%	1,483	0.40695%
28	Philippines	PHI	188	1.94%	15	0.13%	0.69%	1.31541%	2,004	0.48369%	188	3.20%	15	0.14%	1.57%	2.38316%	2,004	0.54992%
29	Qatar	QAT	269	2.77%	22	0.19%	1.02%	1.89458%	71,008	17.13779%	269	4.57%	22	0.21%	2.30%	3.43808%	71,008	19.48466%
30	Republic of Korea	KOR	793	8.17%	280	2.42%	12.94%	10.55844%	17,315	4.17901%	793	13.48%	280	2.70%	29.32%	21.39944%	17,315	4.75129%
31	Saudi Arabia	KSA	186	1.92%	17	0.15%	0.79%	1.35134%	14,774	3.56573%	186	3.16%	17	0.16%	1.78%	2.47088%	14,774	4.05403%
32	Singapore	SIN	241	2.48%	26	0.22%	1.20%	1.84277%	37,542	9.06068%	241	4.10%	26	0.25%	2.72%	3.40953%	37,542	10.30146%
33	Sri Lanka	SRI	102	1.05%	8	0.07%	0.37%	0.71048%	2,083	0.50270%	102	1.73%	8	0.08%	0.84%	1.28575%	2,083	0.57154%
34	Syrian Arab	SYR	43	0.44%	8	0.07%	0.37%	0.40649%	2,406	0.58063%	43	0.73%	8	0.08%	0.84%	0.78431%	2,406	0.66014%
35	Tajikistan	TJK	62	0.64%	15	0.13%	0.69%	0.66620%	956	0.23084%	62	1.05%	15	0.14%	1.57%	1.31228%	956	0.26245%
36	Thailand	THA	595	6.13%	51	0.44%	2.36%	4.24466%	3,719	0.89768%	595	10.11%	51	0.49%	5.34%	7.72710%	3,719	1.02061%
37	Timor-Leste	TLE	23	0.24%	2	0.02%	0.09%	0.16474%	1,939	0.46797%	23	0.39%	2	0.02%	0.21%	0.30019%	1,939	0.53205%
38	Turkmenistan	TKM	109	1.12%	10	0.09%	0.46%	0.79278%	3,140	0.75793%	109	1.85%	10	0.10%	1.05%	1.44996%	3,140	0.86173%
39	United Arab Emirates	UAE	95	0.98%	8	0.07%	0.37%	0.67429%	54,738	13.21093%	95	1.61%	8	0.08%	0.84%	1.22626%	54,738	15.02005%
40	Uzbekistan	UZB	221	2.28%	58	0.50%	2.68%	2.47944%	1,203	0.29031%	221	3.76%	58	0.56%	6.07%	4.91494%	1,203	0.33007%
41	Viet Nam	VIE	263	2.71%	13	0.11%	0.60%	1.65562%	1,032	0.24908%	263	4.47%	13	0.13%	1.36%	2.91588%	1,032	0.28319%
42	Yemen	YEM	32	0.33%	5	0.04%	0.23%	0.28046%	1,061	0.25609%	32	0.54%	5	0.05%	0.52%	0.53375%	1,061	0.29116%
	Total		9704	100.00%	9408	96.96%	100.00%	100.00000%	414,338	100.00001%	5883	100.00%	955	9.22%	100.00%	100.00000%	364,432	99.99999%
					9408	Non-Asia					3821		9408	Non-Asia				
					11571	Total							10363	Total				

	Total	1208
67	Afghanistan	4
151	Bangladesh	5
22	Cambodia	4
1930	China	755
639	India	56
43	Iraq	4
726	Japan	351
71	Myanmar	6
172	Pakistan	23



<b>NOC Name</b>	<b>Athletes</b>
Afghanistan	67
Bahrain	85
Bangladesh	151
Bhutan	11
Brunei	9
Cambodia	22
China	1,930
DPR Korea	202
India	639
Indonesia	212
Iran	366
Iraq	43
Japan	726
Jordan	87
Kazakhstan	363
Kuwait	209
Kyrgyzstan	140
Lao PDR	53
Lebanon	48
Malaysia	333
Maldives	83
Mongolia	224
Myanmar	71
Nepal	141
Oman	52
Pakistan	172
Palesine	43
Philippines	188
Qatar	269
R Korea	793
Saudi Arabia	186
Singapore	241
Sri Lanka	102
Syria	43
Tajikistan	62
Thailand	595
Timor-Leste	23
Turkmenistan	109
United Arab Emirates	95
Uzbekistan	221
Viet Nam	263
Yemen	32
	<b>9704</b>

	<b>1930</b>
China	975
Chinese Taipei	394
Hong Kong	396
Macao	165

NOC Code	Beijing Olympic Games	TOTAL
AFG	Afghanistan	4
BRN	Bahrain	15
BAN	Bangladesh	5
BHU	Bhutan	2
BRU	Brunei Darussalam	0
CAM	Cambodia	4
CHN	China	755
PRK	DPR Korea	63
IND	India	56
INA	Indonesia	24
IRI	Iran	55
IRQ	Iraq	4
JPN	Japan	351
JOR	Jordan	7
KAZ	Kazakhstan	132
KUW	Kuwait	8
KGZ	Kyrgyzstan	20
LAO	Laos	4
LIB	Lebanon	6
MAS	Malaysia	33
MDV	Maldives	4
MGL	Mongolia	28
MYA	Myanmar	6
NEP	Nepal	8
OMA	Oman	4
PAK	Pakistan	23
PLE	Palestine	4
PHI	Philippines	15
QAT	Qatar	22
KOR	R Korea	280
KSA	Saudi Arabia	17
SIN	Singapore	26
SRI	Sri Lanka	8
SYR	Syria	8
TJK	Tajikistan	15
THA	Thailand	51
TLS	Timor-Leste	2
TKM	Turkmenistan	10
UAE	UAE	8
UZB	Uzbekistan	58
VIE	Vietnam	13
YEM	Yemen	5
TOTA		2163

11571

		755
CHN	China	638
TPE	Chinese Taipei	80
HKG	Hong Kong	37

Per capita GNI	2009
Afghanistan	456.60
Bahrain	21,376.54
Bangladesh	610.05
Bhutan	1,760.57
Brunei Darussalam	26,385.16
Cambodia	615.23
<b>CHINA</b>	<b>4,072.54</b>
Democratic People's Republic of Korea	499.68
India	1,073.12
Indonesia	2,080.30
Iran, Islamic Republic of	4,795.48
Iraq	842.12
Japan	40,942.54
Jordan	3,879.97
Kazakhstan	6,219.59
Kuwait	40,473.91
Kyrgyzstan	814.47
Lao People's Democratic Republic	852.98
Lebanon	8,248.67
Malaysia	6,732.12
Maldives	3,914.21
Mongolia	1,607.49
Myanmar	379.62
Nepal	441.02
Oman	17,945.36
Pakistan	913.94
Palestine (Occupied Palestinian Territory)	1,483.07
Philippines	2,004.10
Qatar	71,008.32
Republic of Korea	17,315.22
Saudi Arabia	14,774.18
Singapore	37,541.80
Sri Lanka	2,082.86
Syrian Arab Republic	2,405.78
Tajikistan	956.46
Thailand	3,719.43
Timor-Leste	1,938.97
Turkmenistan	3,140.40
United Arab Emirates	54,737.85
Uzbekistan	1,202.88
Viet Nam	1,032.03
Yemen	1,061.09

	Population	GNI	GNI per capita
<b>CHINA (One China)</b>	1,353,311,033.00	5,511,417,644,671.09	4,072.54
China, People's Republic of	1,322,614,973	4,882,572,376,688.31	
China: Hong Kong SAR	7,022,088	217,140,566,015.03	
China: Macao SAR	537,972	19,911,166,657.04	
Chinese Taipei	23,136,000	391,793,535,310.72	

<b>GNI 2009</b>	
<b>Chinese Taipei</b>	391,793,535,310.72
Eastern Asia (By UN Data)	11,570,746,480,828.30
Eastern Asia (Sub-total of belows)	11,178,952,945,517.60
China, People's Republic of	4,882,572,376,688.31
China: Hong Kong SAR	217,140,566,015.03
China: Macao SAR	19,911,166,657.04
Democratic People's Republic of Korea	12,043,547,737.18
Japan	5,206,098,495,375.95
Mongolia	4,293,541,260.50
Republic of Korea	836,893,251,783.58

<b>Population 2009</b>	
<b>Chinese Taipei</b>	23,136,000
Eastern Asia (By UN Data)	1,555,573,450
Eastern Asia (Sub-total of belows)	1,532,437,450
China, People's Republic of	1,322,614,973
China: Hong Kong SAR	7,022,088
China: Macao SAR	537,972
Democratic People's Republic of Korea	24,102,406
Japan	127,156,225
Mongolia	2,670,966
Republic of Korea	48,332,820

Cumulative 2012-2016	2011	2012	2013	2014	2015	2016
Public authority contribution @ 2.5% 2012-2	13,210,049	13,540,300	13,878,808	14,225,778	14,581,422	14,945,958
Asia Share %	20.46%	20.46%	20.46%	20.46%	20.46%	20.46%
Asia Share	2,702,776	2,770,345	2,839,604	2,910,594	2,983,359	3,057,943
Fixed Portion for Region	3,057,943	3,057,943	3,057,943	3,057,943	3,057,943	3,057,943
Additional contribution	355,167	287,598	218,339	147,349	74,584	0

1,083,036



## F - EU Formula with Group contribution (Japan and GCCY) for 2012 to 2016

Contribution rates were calculated in the second sheet "Formula Draft" then applied to the 2012-2016 contribution.

\*Japan keeps the current contribution amount and GCCY countries keep 2010 contribution amount

### All Figures in USD

<b>2011 Public authority contribution</b>
<b>13,210,049</b>

<b>2011 Asian contribution</b>
<b>2,702,776</b>

<b>ESTIMATED 2012-16 Public authority contribution</b>	<b>ESTIMATED 2012-16 Asian Contribution</b>	<b>Contribution by Japan and GCCY</b>
<b>14,945,958</b>	<b>3,057,943</b>	<b>1,787,192</b>

No	Country	IOC Code	2011 Asian allocated Contribution amount	Rate of contribution for 2012-16 (From Formula)	ESTIMATED 2012-16 Asian contribution	Difference from 2011	Keep current contribution amount	Rate of contribution for 2012-16 (From Formula)	ESTIMATED 2012-16 Asian contribution	Difference from 2011	Keep current contribution amount
1	Afghanistan	AFG	8,878	0.39%	5,000	-3,878	8,878		8,878	0	8,878
2	Bahrain	BRN	43,205		42,391	-814	42,391		42,391	-814	42,391
3	Bangladesh	BAN	8,878	1.33%	16,962	8,084		1.52%	13,323	4,445	
4	Bhutan	BHU	8,878	0.39%	5,000	-3,878	8,878		8,878	0	8,878
5	Brunei Darussalam	BRU	55,606	0.39%	5,000	-50,606	55,606		55,606	0	55,606
6	Cambodia	CAM	7,082	0.39%	5,000	-2,082	7,082		7,082	0	7,082
7	China	CHN	240,510	46.82%	595,011	354,501		55.80%	489,689	249,179	
8	DPR Korea	PRK	5,000	0.39%	5,000	0		0.57%	5,000	0	
9	India	IND	93,595	15.48%	196,765	103,170		18.01%	158,080	64,485	
10	Indonesia	INA	10,473	5.10%	64,812	54,339		6.03%	52,917	42,444	
11	Iran	IRI	23,824	3.22%	40,940	17,116		3.85%	33,794	9,970	
12	Iraq	IRQ	8,878	0.39%	5,000	-3,878	8,878		8,878	0	8,878
13	Japan	JPN	1,502,800		1,502,800	0	1,502,800		1,502,800	0	1,502,800
14	Jordan	JOR	8,878	0.39%	5,000	-3,878	8,878		8,878	0	8,878
15	Kazakhstan	KAZ	33,947	1.04%	13,173	-20,774	33,947		33,947	0	33,947
16	Kuwait	KUW	83,617		66,268	-17,349	66,268		66,268	-17,349	66,268
17	Kyrgyz	KGZ	5,000	0.39%	5,000	0		0.57%	5,000	0	
18	Lao PDR	LAO	5,000	0.39%	5,000	0		0.57%	5,000	0	
19	Lebanon	LIB	14,664	0.39%	5,000	-9,664	14,664		14,664	0	14,664
20	Malaysia	MAS	23,583	1.79%	22,720	-863	23,583		23,583	0	23,583
21	Maldives	MDV	9,332	0.39%	5,000	-4,332	9,332		9,332	0	9,332
22	Mongolia	MGL	10,300	0.39%	5,000	-5,300	10,300		10,300	0	10,300
23	Myanmar	MYA	5,000	0.39%	5,000	0		0.57%	5,000	0	
24	Nepal	NEP	5,000	0.39%	5,000	0		0.57%	5,000	0	
25	Oman	OMA	26,761		23,403	-3,358	23,403		23,403	-3,358	23,403
26	Pakistan	PAK	15,883	2.00%	25,393	9,510		2.31%	20,272	4,389	
27	Palestine	PLE	5,000	0.39%	5,000	0		0.57%	5,000	0	
28	Philippines	PHI	8,727	1.70%	21,595	12,868		2.00%	17,555	8,828	
29	Qatar	QAT	59,159		59,159	0	59,159		59,159	0	59,159
30	Republic of Korea	KOR	115,150	8.07%	102,522	-12,628	115,150		115,150	0	115,150
31	Saudi Arabia	KSA	36,793		33,870	-2,923	33,870		33,870	-2,923	33,870
32	Singapore	SIN	79,021	1.52%	19,325	-59,696	79,021		79,021	0	79,021
33	Sri Lanka	SRI	5,000	0.41%	5,184	184		0.57%	5,000	0	
34	Syrian Arab	SYR	6,009	0.49%	6,224	215		0.58%	5,085	-924	6,009
35	Tajikistan	TJK	5,000	0.39%	5,000	0		0.57%	5,000	0	
36	Thailand	THA	30,631	2.47%	31,428	797		2.95%	25,884	-4,747	30,631
37	Timor-Leste	TLE	5,000	0.39%	5,000	0		0.57%	5,000	0	
38	Turkmenistan	TKM	5,000	0.39%	5,000	0		0.57%	5,000	0	
39	United Arab Emrates	UAE	56,657		54,301	-2,356	54,301		54,301	-2,356	54,301
40	Uzbekistan	UZB	8,975	0.39%	5,000	-3,975	8,975		8,975	0	8,975
41	Viet Nam	VIE	7,082	1.08%	13,698	6,616		1.25%	10,980	3,898	
42	Yemen	YEM	5,000		5,000	0	5,000		5,000	0	5,000
Total			2,702,776	100.00%	3,057,943		2,180,364	100.00%	3,057,943		2,217,004
					3,057,943				3,057,943		

## F - EU Formula with Group contribution (Japan and GCCY) for 2012 to 2016

Contribution rates were calculated in the second sheet "Formula Draft" then applied to the 2012-2016 contribution.  
 \*Japan keeps the current contribution amount and GCCY countries keep 2010 contribution amount

Rate of contribution for 2012-16 (From Formula)	ESTIMATED 2012-16 Asian contribution	Difference from 2011	Keep current contribution amount	Apply minimum payment	Rate of contribution for 2012-16 (From Formula)	ESTIMATED 2012-16 Asian contribution	Difference from 2011	Share Split
	8,878	0	8,878	5,000		5,000		0.16%
	42,391	-814	42,391	42,391		42,391	0	1.39%
1.57%	13,168	4,290		5,000		5,000	5,000	0.16%
	8,878	0	8,878	8,878		8,878	0	0.29%
	55,606	0	55,606	55,606		55,606	0	1.82%
	7,082	0	7,082	5,000		5,000		0.16%
57.87%	486,612	246,102			60.83%	502,139	502,139	16.42%
0.59%	5,000	0		5,000		5,000	5,000	0.16%
18.63%	156,657	63,062			19.78%	163,238	163,238	5.34%
6.25%	52,537	42,064			6.59%	54,387	54,387	1.78%
3.99%	33,592	9,768			4.19%	34,623	34,623	1.13%
	8,878	0	8,878	5,000		5,000		0.16%
	1,502,800	0	1,502,800	1,502,800		1,502,800	0	49.14%
	8,878	0	8,878	8,878		8,878	0	0.29%
	33,947	0	33,947	33,947		33,947	0	1.11%
	66,268	-17,349	66,268	66,268		66,268	0	2.17%
0.59%	5,000	0		5,000		5,000	5,000	0.16%
0.59%	5,000	0		5,000		5,000	5,000	0.16%
	14,664	0	14,664	5,000		5,000		0.16%
	23,583	0	23,583	23,583		23,583	0	0.77%
	9,332	0	9,332	9,332		9,332	0	0.31%
	10,300	0	10,300	10,300		10,300	0	0.34%
0.59%	5,000	0			0.63%	5,168	5,168	0.17%
0.59%	5,000	0		5,000		5,000	5,000	0.16%
	23,403	-3,358	23,403	23,403		23,403	0	0.77%
2.39%	20,075	4,192			2.54%	20,972	20,972	0.69%
0.59%	5,000	0		5,000		5,000	5,000	0.16%
2.07%	17,420	8,693			2.19%	18,065	18,065	0.59%
	59,159	0	59,159	59,159		59,159	0	1.93%
	115,150	0	115,150	115,150		115,150	0	3.77%
	33,870	-2,923	33,870	33,870		33,870	0	1.11%
	79,021	0	79,021	79,021		79,021	0	2.58%
0.59%	5,000	0			0.63%	5,168	5,168	0.17%
	6,009	0	6,009	6,009		6,009	0	0.20%
0.59%	5,000	0			0.63%	5,168	5,168	0.17%
	30,631	0	30,631	30,631		30,631	0	1.00%
0.59%	5,000	0		5,000		5,000	5,000	0.16%
0.59%	5,000	0			0.63%	5,168	5,168	0.17%
	54,301	-2,356	54,301	54,301		54,301	0	1.78%
	8,975	0	8,975	8,975		8,975	0	0.29%
1.29%	10,878	3,796			1.37%	11,346	11,346	0.37%
	5,000	0	5,000	5,000		5,000	0	0.16%
100.00%	3,057,943		2,217,004	2,232,502	100.00%	3,057,943		100.00%
	3,057,943					3,057,943		

Minimum rate = 0.39%									
No	A	IOC Code	B	C	D	E	F	G	H
	Member states		Population in millions	Gross domestic product (millions of US\$)	Rate of contribution according to population	Rate of contribution according to gross domestic product	Weighted average of columns D (x1) and E (x5)	Application of the minimum rate of contribution	Final rates of contribution
1	Afghanistan	AFG	27.22	11254.29	0.72%	0.12%	0.22%	0.39%	0.39%
2	Bahrain	BRN							
3	Bangladesh	BAN	159.99	79108.87	4.22%	0.83%	1.40%	1.33%	1.33%
4	Bhutan	BHU	0.69	1227.37	0.02%	0.01%	0.01%	0.39%	0.39%
5	Brunei Darussalam	BRU	0.39	12395.55	0.01%	0.13%	0.11%	0.39%	0.39%
6	Cambodia	CAM	14.56	10226.63	0.38%	0.11%	0.15%	0.39%	0.39%
7	China	CHN	1344.93	4909371.95	35.49%	51.80%	49.08%	46.82%	46.82%
8	DPR Korea	PRK	24.01	13248.87	0.63%	0.14%	0.22%	0.39%	0.39%
9	India	IND	1181.36	1255081.24	31.17%	13.24%	16.23%	15.48%	15.48%
10	Indonesia	INA	227.33	494332.41	6.00%	5.22%	5.35%	5.10%	5.10%
11	Iran	IRI	73.31	347402.66	1.93%	3.67%	3.38%	3.22%	3.22%
12	Iraq	IRQ	30.11	23784.16	0.79%	0.25%	0.34%	0.39%	0.39%
13	Japan	JPN							
14	Jordan	JOR	6.13	21598.62	0.16%	0.23%	0.22%	0.39%	0.39%
15	Kazakhstan	KAZ	15.52	115816.24	0.41%	1.22%	1.09%	1.04%	1.04%
16	Kuwait	KUW							
17	Kyrgyz	KGZ	5.41	4506.91	0.14%	0.05%	0.06%	0.39%	0.39%
18	Lao PDR	LAO	6.21	5028.07	0.16%	0.05%	0.07%	0.39%	0.39%
19	Lebanon	LIB	4.19	29839.47	0.11%	0.31%	0.28%	0.39%	0.39%
20	Malaysia	MAS	27.01	199635.23	0.71%	2.11%	1.87%	1.79%	1.79%
21	Maldives	MDV	0.31	1194.56	0.01%	0.01%	0.01%	0.39%	0.39%
22	Mongolia	MGL	2.64	4434.61	0.07%	0.05%	0.05%	0.39%	0.39%
23	Myanmar	MYA	49.57	17631.00	1.31%	0.19%	0.37%	0.39%	0.39%
24	Nepal	NEP	28.81	11832.45	0.76%	0.12%	0.23%	0.39%	0.39%
25	Oman	OMA							
26	Pakistan	PAK	176.98	149705.84	4.67%	1.58%	2.09%	2.00%	2.00%
27	Palestine	PLE	4.15	5485.66	0.11%	0.06%	0.07%	0.39%	0.39%
28	Philippines	PHI	90.35	157399.29	2.38%	1.66%	1.78%	1.70%	1.70%
29	Qatar	QAT							
30	Republic of Korea	KOR	48.15	937718.57	1.27%	9.89%	8.46%	8.07%	8.07%
31	Saudi Arabia	KSA							
32	Singapore	SIN	4.61	178985.35	0.12%	1.89%	1.59%	1.52%	1.52%
33	Sri Lanka	SRI	20.06	38602.58	0.53%	0.41%	0.43%	0.41%	0.41%
34	Syrian Arab	SYR	21.21	47784.83	0.56%	0.50%	0.51%	0.49%	0.49%
35	Tajikistan	TJK	6.84	3634.63	0.18%	0.04%	0.06%	0.39%	0.39%
36	Thailand	THA	67.38	261142.90	1.78%	2.76%	2.59%	2.47%	2.47%
37	Timor-Leste	TLE	1.10	564.99	0.03%	0.01%	0.01%	0.39%	0.39%
38	Turkmenistan	TKM	5.04	15280.59	0.13%	0.16%	0.16%	0.39%	0.39%
39	United Arab Emrates	UAE							
40	Uzbekistan	UZB	27.19	27012.80	0.72%	0.29%	0.36%	0.39%	0.39%
41	Viet Nam	VIE	87.09	84949.50	2.30%	0.90%	1.13%	1.08%	1.08%
42	Yemen	YEM							
Total			3789.86	9477218.71	100.00%	100.00%	100.00%	100.00%	100.00%

Minimum rate = 0.57%

B'	C'	D'	E'	F'	G'	I'
Population in millions	Gross domestic product (millions of US\$)	Rate of contribution according to population	Rate of contribution according to gross domestic product	Weighted average of columns D (x1) and E (x5)	Application of the minimum rate of contribution	Final rates of contribution
159.99	79108.87	4.47%	1.00%	1.58%	1.52%	1.52%
1344.93	4909371.95	37.56%	62.13%	58.03%	55.80%	55.80%
24.01	13248.87	0.67%	0.17%	0.25%	0.57%	0.57%
1181.36	1255081.24	32.99%	15.88%	18.73%	18.01%	18.01%
227.33	494332.41	6.35%	6.26%	6.27%	6.03%	6.03%
73.31	347402.66	2.05%	4.40%	4.00%	3.85%	3.85%
5.41	4506.91	0.15%	0.06%	0.07%	0.57%	0.57%
6.21	5028.07	0.17%	0.06%	0.08%	0.57%	0.57%
49.57	17631.00	1.38%	0.22%	0.42%	0.57%	0.57%
28.81	11832.45	0.80%	0.15%	0.26%	0.57%	0.57%
176.98	149705.84	4.94%	1.89%	2.40%	2.31%	2.31%
4.15	5485.66	0.12%	0.07%	0.08%	0.57%	0.57%
90.35	157399.29	2.52%	1.99%	2.08%	2.00%	2.00%
20.06	38602.58	0.56%	0.49%	0.50%	0.57%	0.57%
21.21	47784.83	0.59%	0.60%	0.60%	0.58%	0.58%
6.84	3634.63	0.19%	0.05%	0.07%	0.57%	0.57%
67.38	261142.90	1.88%	3.30%	3.07%	2.95%	2.95%
1.10	564.99	0.03%	0.01%	0.01%	0.57%	0.57%
5.04	15280.59	0.14%	0.19%	0.18%	0.57%	0.57%
87.09	84949.50	2.43%	1.08%	1.30%	1.25%	1.25%
3581.13	7902095.25	100.00%	100.00%	100.00%	100.00%	100.00%

Minimum rate = 0.59%

B''	C''	D''	E''	F''	G''	I''
Population in millions	Gross domestic product (millions of US\$)	Rate of contribution according to population	Rate of contribution according to gross domestic product	Weighted average of columns D (x1) and E (x5)	Application of the minimum rate of contribution	Final rates of contribution
159.99	79108.87	4.58%	1.04%	1.63%	1.57%	1.57%
1344.93	4909371.95	38.51%	64.66%	60.30%	57.87%	57.87%
24.01	13248.87	0.69%	0.17%	0.26%	0.59%	0.59%
1181.36	1255081.24	33.83%	16.53%	19.41%	18.63%	18.63%
227.33	494332.41	6.51%	6.51%	6.51%	6.25%	6.25%
73.31	347402.66	2.10%	4.58%	4.16%	3.99%	3.99%
5.41	4506.91	0.16%	0.06%	0.08%	0.59%	0.59%
6.21	5028.07	0.18%	0.07%	0.08%	0.59%	0.59%
49.57	17631.00	1.42%	0.23%	0.43%	0.59%	0.59%
28.81	11832.45	0.82%	0.16%	0.27%	0.59%	0.59%
176.98	149705.84	5.07%	1.97%	2.49%	2.39%	2.39%
4.15	5485.66	0.12%	0.07%	0.08%	0.59%	0.59%
90.35	157399.29	2.59%	2.07%	2.16%	2.07%	2.07%
20.06	38602.58	0.57%	0.51%	0.52%	0.59%	0.59%
6.84	3634.63	0.20%	0.05%	0.07%	0.59%	0.59%
1.10	564.99	0.03%	0.01%	0.01%	0.59%	0.59%
5.04	15280.59	0.14%	0.20%	0.19%	0.59%	0.59%
87.09	84949.50	2.49%	1.12%	1.35%	1.29%	1.29%
3492.54	7593167.52	100.00%	100.00%	100.00%	100.00%	100.00%

Minimum rate = 0.61%

B''	C''	D''	E''	F''	G''	I''
Population in millions	Gross domestic product (millions of US\$)	Rate of contribution according to population	Rate of contribution according to gross domestic product	Weighted average of columns D (x1) and E (x5)	Application of the minimum rate of contribution	Final rates of contribution
1344.93	4909371.95	41.22%	65.69%	61.61%	60.88%	60.88%
1181.36	1255081.24	36.21%	16.79%	20.03%	19.79%	19.79%
227.33	494332.41	6.97%	6.61%	6.67%	6.59%	6.59%
73.31	347402.66	2.25%	4.65%	4.25%	4.20%	4.20%
49.57	17631.00	1.52%	0.24%	0.45%	0.61%	0.61%
176.98	149705.84	5.42%	2.00%	2.57%	2.54%	2.54%
90.35	157399.29	2.77%	2.11%	2.22%	2.19%	2.19%
20.06	38602.58	0.61%	0.52%	0.53%	0.61%	0.61%
6.84	3634.63	0.21%	0.05%	0.08%	0.61%	0.61%
5.04	15280.59	0.15%	0.20%	0.20%	0.61%	0.61%
87.09	84949.50	2.67%	1.14%	1.39%	1.38%	1.38%
3262.86	7473391.70	100.00%	100.00%	100.00%	100.00%	100.00%

Country	Gross Domestic Product (Millions of US dollars)				Population (In millions)			
	Average	2009	2008	2007	Average	2009	2008	2007
Afghanistan	11254.29	12853.20	10789.39	10120.29	27.22	28.15	27.21	26.29
Bahrain	19980.72	19318.69	22151.00	18472.46	0.78	0.79	0.78	0.76
Bangladesh	79108.87	89159.36	79567.95	68599.31	159.99	162.22	160.00	157.75
Bhutan	1227.37	1243.16	1244.68	1194.28	0.69	0.70	0.69	0.68
Brunei Darussalam	12395.55	10545.80	14393.51	12247.35	0.39	0.40	0.39	0.38
Cambodia	10226.63	10797.87	11243.49	8638.53	14.56	14.81	14.56	14.32
China	4909371.95	5595153.50	5055765.49	4077196.87	1344.93	1353.31	1344.92	1336.55
Dem. Rep. Korea	13248.87	12035.15	13336.80	14374.67	24.01	24.10	24.01	23.92
India	1255081.24	1287291.95	1281329.76	1196622.03	1181.36	1198.00	1181.41	1164.67
Indonesia	494332.41	540276.75	510503.75	432216.74	227.33	229.96	227.35	224.67
Iran, Islamic Rep.	347402.66	360840.24	369226.55	312141.19	73.31	74.20	73.31	72.44
Iraq	23784.16	25531.32	24276.97	21544.19	30.11	30.75	30.10	29.49
Japan	4777970.16	5068996.99	4886952.14	4377961.35	127.28	127.16	127.29	127.40
Jordan	21598.62	25092.34	22697.97	17005.54	6.13	6.32	6.14	5.94
Kazakhstan	115816.24	109157.14	133441.65	104849.92	15.52	15.64	15.52	15.41
Kuwait	124037.15	109456.90	148001.49	114653.06	2.92	2.99	2.92	2.85
Kyrgyz Republic	4506.91	4578.19	5139.96	3802.57	5.41	5.48	5.41	5.35
Lao PDR	5028.07	5585.01	5285.27	4213.93	6.21	6.32	6.21	6.09
Lebanon	29839.47	34528.03	29933.00	25057.38	4.19	4.22	4.19	4.16
Malaysia	199635.23	191355.78	221437.02	186112.90	27.01	27.47	27.01	26.56
Maldives	1194.56	1278.15	1187.42	1118.13	0.31	0.31	0.31	0.30
Mongolia	4434.61	4211.86	5163.97	3927.99	2.64	2.67	2.64	2.61
Myanmar	17631.00	18988.55	17948.14	15956.31	49.57	50.02	49.56	49.13
Nepal	11832.45	12783.72	11765.97	10947.66	28.81	29.33	28.81	28.29
Oman	51972.34	53709.20	60299.35	41908.45	2.79	2.85	2.79	2.73
Pakistan	149705.84	160256.71	146068.28	142792.54	176.98	180.81	176.95	173.18
Palestine, West Bank and Gaza	5485.66	5847.86	5936.83	4672.30	4.15	4.28	4.15	4.02
Philippines	157399.29	160676.36	167478.84	144042.68	90.35	91.98	90.35	88.72
Qatar	96592.12	98313.19	110712.36	80750.82	1.28	1.41	1.28	1.14
Rep. Korea	937718.57	832511.65	931405.02	1049239.04	48.15	48.33	48.15	47.96
Saudi Arabia	409737.90	369177.60	475093.60	384942.49	25.20	25.72	25.20	24.68
Singapore	178985.35	177131.52	188260.99	171563.54	4.61	4.74	4.62	4.48
Sri Lanka	38602.58	42744.72	40712.76	32350.24	20.06	20.24	20.06	19.88
Syrian Arab Republic	47784.83	53945.43	49197.32	40211.74	21.21	21.91	21.23	20.50
Tajikistan	3634.63	4978.10	3106.72	2819.06	6.84	6.95	6.84	6.73
Thailand	261142.90	263888.78	272428.51	247111.40	67.38	67.76	67.39	66.98
Timor-Leste	564.99	672.53	569.13	453.30	1.10	1.13	1.10	1.06
Turkmenistan	15280.59	17356.09	15535.98	12949.71	5.04	5.11	5.04	4.98
United Arab Emirates	236586.16	248958.48	254394.01	206405.99	4.48	4.60	4.48	4.36
Uzbekistan	27012.80	32971.38	25711.82	22355.21	27.19	27.49	27.19	26.90
Vietnam	84949.50	93187.93	90644.95	71015.62	87.09	88.07	87.10	86.11
Yemen, Rep.	26445.65	26902.76	28707.20	23727.00	22.92	23.58	22.92	22.27
<b>China</b>	<b>4909371.95</b>	<b>5595153.50</b>	<b>5055765.49</b>	<b>4077196.87</b>	<b>1344.93</b>	<b>1353.31</b>	<b>1344.92</b>	<b>1336.55</b>
China		4984426.32	4416103.55	3458332.91		1322.61	1314.36	1306.13
Chinese Taipei		378969.22	402690.24	393110.77		23.14	23.05	22.96
Hong Kong, China		210569.74	215354.42	207068.93		7.02	6.98	6.95
Macao, China		21188.22	21617.28	18684.26		0.54	0.53	0.51

Country or area	Gross Domestic Product			Population		
	2009	2008	2007	2009	2008	2007
Afghanistan	12,853,203,534.05	10,789,390,387.80	10,120,287,821.91	28,149,916	27,208,325	26,289,935
Bahrain	19,318,692,146.28	22,150,998,933.51	18,472,461,659.57	791,473	775,585	759,560
Bangladesh	89,159,360,014.52	79,567,948,319.40	68,599,311,432.51	162,220,762	160,000,128	157,752,512
Bhutan	1,243,156,992.66	1,244,675,865.86	1,194,278,956.91	697,335	686,789	676,040
Brunei Darussalam	10,545,803,957.45	14,393,508,173.59	12,247,348,940.18	399,687	392,280	384,852
Cambodia	10,797,874,053.79	11,243,494,347.38	8,638,528,192.68	14,805,358	14,562,008	14,323,842
CHINA	5,595,153,502,151.79	5,055,765,491,395.74	4,077,196,866,115.27	1,353,311,033	1,344,919,641	1,336,550,845
DPR Korea	12,035,152,491.95	13,336,798,314.55	14,374,670,965.39	24,102,406	24,014,372	23,922,547
India	1,287,291,947,570.44	1,281,329,759,981.61	1,196,622,026,256.05	1,198,003,272	1,181,411,913	1,164,670,445
Indonesia	540,276,753,349.09	510,503,747,179.14	432,216,737,774.86	229,964,723	227,345,082	224,669,595
Iran, Islamic Republic of	360,840,236,274.90	369,226,553,463.38	312,141,193,708.06	74,195,741	73,311,798	72,436,640
Iraq	25,531,318,593.70	24,276,970,115.73	21,544,186,814.27	30,747,296	30,096,252	29,485,867
Japan	5,068,996,990,681.13	4,886,952,137,702.43	4,377,961,354,095.28	127,156,225	127,293,092	127,395,976
Jordan	25,092,339,119.72	22,697,972,017.99	17,005,543,922.37	6,316,432	6,135,580	5,940,550
Kazakhstan	109,157,144,794.23	133,441,649,221.73	104,849,915,343.56	15,636,987	15,521,493	15,408,161
Kuwait	109,456,901,481.86	148,001,494,385.95	114,653,059,937.97	2,985,046	2,919,110	2,851,115
Kyrgyzstan	4,578,188,607.81	5,139,958,956.02	3,802,570,572.38	5,482,200	5,413,645	5,346,111
Lao People's Democratic Republic	5,585,012,551.88	5,285,268,810.55	4,213,933,820.69	6,320,429	6,205,341	6,092,332
Lebanon	34,528,026,534.00	29,933,001,658.37	25,057,379,767.83	4,223,553	4,193,758	4,162,450
Malaysia	191,355,778,981.27	221,437,022,233.33	186,112,898,055.58	27,467,837	27,014,337	26,555,654
Maldives	1,278,146,639.38	1,187,421,875.00	1,118,125,000.00	309,430	305,027	300,718
Mongolia	4,211,862,122.21	5,163,974,740.11	3,927,992,296.95	2,670,966	2,641,216	2,611,453
Myanmar	18,988,554,340.99	17,948,138,112.93	15,956,311,205.51	50,019,775	49,563,019	49,129,445
Nepal	12,783,716,086.54	11,765,969,849.21	10,947,657,892.64	29,330,505	28,809,526	28,286,728
Oman	53,709,204,244.47	60,299,349,804.94	41,908,452,535.76	2,845,415	2,785,361	2,726,301
Pakistan	160,256,707,759.39	146,068,275,353.05	142,792,540,795.68	180,808,096	176,952,125	173,177,546
Palestine	5,847,864,115.00	5,936,825,724.00	4,672,300,000.00	4,277,360	4,146,784	4,017,496
Philippines	160,676,355,164.73	167,478,844,651.95	144,042,681,236.62	91,983,102	90,348,437	88,718,185
Qatar	98,313,186,813.19	110,712,362,637.36	80,750,824,175.82	1,409,423	1,280,862	1,137,553
Republic of Korea	832,511,649,033.23	931,405,022,170.87	1,049,239,043,073.25	48,332,820	48,152,294	47,962,073
Saudi Arabia	369,177,600,000.00	475,093,600,000.00	384,942,494,996.66	25,720,605	25,200,517	24,680,341
Singapore	177,131,518,588.01	188,260,989,155.00	171,563,541,941.98	4,736,878	4,615,023	4,484,554
Sri Lanka	42,744,722,792.26	40,712,764,786.25	32,350,238,662.95	20,237,730	20,060,638	19,881,515
Syrian Arab Republic	53,945,431,127.01	49,197,316,348.80	40,211,737,744.12	21,906,156	21,226,920	20,503,917
Tajikistan	4,978,096,052.30	3,106,721,042.14	2,819,060,207.11	6,952,223	6,836,083	6,727,377
Thailand	263,888,776,943.75	272,428,514,296.38	247,111,401,985.39	67,764,033	67,386,383	66,979,359
Timor-Leste	672,525,730.00	569,133,199.00	453,300,000.00	1,133,594	1,098,386	1,064,141
Turkmenistan	17,356,085,706.32	15,535,980,392.17	12,949,705,535.03	5,109,881	5,043,618	4,977,386
United Arab Emirates	248,958,475,153.17	254,394,009,530.29	206,405,990,469.71	4,598,600	4,484,935	4,363,913
Uzbekistan	32,971,379,605.83	25,711,819,830.06	22,355,214,805.02	27,488,220	27,191,287	26,900,365
Viet Nam	93,187,934,243.66	90,644,950,007.84	71,015,615,358.04	88,068,900	87,095,916	86,107,526
Yemen	26,902,760,612.67	28,707,195,568.11	23,727,001,306.84	23,580,220	22,917,485	22,269,306

CHINA	5,595,153,502,151.79	5,055,765,491,395.74	4,077,196,866,115.27	1,353,311,033	1,344,919,641	1,336,550,845
China, People's Republic of	4,984,426,324,201.73	4,416,103,548,096.72	3,458,332,908,863.68	1,322,614,973	1,314,357,176	1,306,131,566
Chinese Taipei	378,969,219,366.89	402,690,235,458.87	393,110,765,459.80	23,136,000	23,054,000	22,958,360
China: Hong Kong SAR	210,569,742,316.25	215,354,423,064.58	207,068,929,788.39	7,022,088	6,982,287	6,947,843
China: Macao SAR	21,188,216,266.92	21,617,284,775.58	18,684,262,003.39	537,972	526,178	513,076



<b>Gross Domestic Product</b>	2009	2008	2007
Eastern Asia	11,512,909,156,480.30	10,892,623,424,323.70	9,522,699,926,546.14
<b>Difference = Chinese Taipei</b>	<b>378,969,219,366.89</b>	<b>402,690,235,458.87</b>	<b>393,110,765,459.80</b>
Sub-total	11,133,939,937,113.40	10,489,933,188,864.80	9,129,589,161,086.34
China, People's Republic of	4,984,426,324,201.73	4,416,103,548,096.72	3,458,332,908,863.68
China: Hong Kong SAR	210,569,742,316.25	215,354,423,064.58	207,068,929,788.39
China: Macao SAR	21,188,216,266.92	21,617,284,775.58	18,684,262,003.39
Democratic People's Republic of Kor	12,035,152,491.95	13,336,798,314.55	14,374,670,965.39
Japan	5,068,996,990,681.13	4,886,952,137,702.43	4,377,961,354,095.28
Mongolia	4,211,862,122.21	5,163,974,740.11	3,927,992,296.95
Republic of Korea	832,511,649,033.23	931,405,022,170.87	1,049,239,043,073.25

<b>Population</b>	2009	2008	2007
Eastern Asia	1,555,573,450	1,547,020,615	1,538,442,894
<b>Difference = Chinese Taipei</b>	<b>23,136,000</b>	<b>23,054,000</b>	<b>22,958,360</b>
Sub-total	1,532,437,450	1,523,966,615	1,515,484,534
China, People's Republic of	1,322,614,973	1,314,357,176	1,306,131,566
China: Hong Kong SAR	7,022,088	6,982,287	6,947,843
China: Macao SAR	537,972	526,178	513,076
Democratic People's Republic of Kor	24,102,406	24,014,372	23,922,547
Japan	127,156,225	127,293,092	127,395,976
Mongolia	2,670,966	2,641,216	2,611,453
Republic of Korea	48,332,820	48,152,294	47,962,073

## G - Final Allocation of Formula Using Most Recent Available Economic Indicators (85% Hybrid Economic & 15% Sport) for 2012-16

- 1) Insert the amount in Column J with the amount from Column N of 3rd Allocation Spreadsheet  
 2) As no country's amount is lower than that of 2011 except 12 elective countries (Shown in Col K), all amounts are fixed.

All Figures in USD				2011 Public authority contribution	2011 Asian contribution	ESTIMATED 2012-16 Public authority contribution	ESTIMATED 2012-16 Asian Contribution	Contribution for non-fixed countries						
				13,210,049	2,702,776	14,945,958	3,057,943	1,015,629.99						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	2011 Asian allocated Contribution amount		Sports indicator	Economic indicator (50% GNI per capita and 50% GDP)		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2012-16 Asian contribution (From 3rd Allocation)	Difference between 2011 and 2012		Keep current funding amount (=2011 contribution)	2012-16 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.09479%		0.16351%	5,000	-3,878		5,000	5,000	0.16%
2	Bahrain	BRN	43,205		0.78470%	2.63925%		1.41288%	43,205	0		43,205	43,205	1.41%
3	Bangladesh	BAN	8,878		0.89361%	0.34890%		0.16351%	5,000	-3,878		5,000	5,000	0.16%
4	Bhutan	BHU	8,878		0.10291%	0.21630%		0.29033%	8,878	0		8,878	8,878	0.29%
5	Brunei Darussalam	BRU	55,606		0.04637%	3.21658%		1.81841%	55,606	0		55,606	55,606	1.82%
6	Cambodia	CAM	7,082		0.20582%	0.10758%		0.16351%	5,000	-2,082		5,000	5,000	0.16%
7	China	CHN	240,510		27.39696%	17.76653%		12.33035%	377,055	136,545			377,055	12.33%
8	DPR Korea	PRK	5,000		2.49712%	0.09746%		0.16351%	5,000	0		5,000	5,000	0.16%
9	India	IND	93,595		4.58696%	4.10403%		3.06072%	93,595	0		93,595	93,595	3.06%
10	Indonesia	INA	10,473		1.64712%	1.91915%		1.19548%	36,557	26,084			36,557	1.20%
11	Iran	IRI	23,824		3.15720%	1.69279%		1.19741%	36,616	12,792			36,616	1.20%
12	Iraq	IRQ	8,878		0.31402%	0.18045%		0.16351%	5,000	-3,878		5,000	5,000	0.16%
13	Japan	JPN	1,502,800		11.85446%	20.59129%		49.14415%	1,502,800	0		1,502,800	1,502,800	49.14%
14	Jordan	JOR	8,878		0.61008%	0.54569%		0.33405%	10,215	1,337			10,215	0.33%
15	Kazakhstan	KAZ	33,947		4.92168%	1.08757%		1.11013%	33,947	0		33,947	33,947	1.11%
16	Kuwait	KUW	83,617		1.26180%	5.22212%		2.73442%	83,617	0		83,617	83,617	2.73%
17	Kyrgyz	KGZ	5,000		1.18367%	0.11242%		0.16351%	5,000	0		5,000	5,000	0.16%
18	Lao PDR	LAO	5,000		0.36555%	0.12018%		0.16351%	5,000	0		5,000	5,000	0.16%
19	Lebanon	LIB	14,664		0.38602%	1.10201%		0.16351%	5,000	-9,664		5,000	5,000	0.16%
20	Malaysia	MAS	23,583		2.47862%	1.40321%		0.96258%	29,435	5,852			29,435	0.96%
21	Maldives	MDV	9,332		0.52012%	0.47629%		0.30517%	9,332	0		9,332	9,332	0.31%
22	Mongolia	MGL	10,300		1.80141%	0.20699%		0.33683%	10,300	0		10,300	10,300	0.34%
23	Myanmar	MYA	5,000		0.50452%	0.10444%		0.16351%	5,000	0		5,000	5,000	0.16%
24	Nepal	NEP	5,000		0.91143%	0.09269%		0.16351%	5,000	0		5,000	5,000	0.16%
25	Oman	OMA	26,761		0.36039%	2.33138%		1.21091%	37,029	10,268			37,029	1.21%
26	Pakistan	PAK	15,883		1.41790%	0.60509%		0.51940%	15,883	0		15,883	15,883	0.52%
27	Palestine	PLE	5,000		0.31402%	0.19703%		0.16351%	5,000	0		5,000	5,000	0.16%
28	Philippines	PHI	8,727		1.31541%	0.73794%		0.51580%	15,773	7,046			15,773	0.52%
29	Qatar	QAT	59,159		1.89458%	8.87244%		4.64142%	141,932	82,773			141,932	4.64%
30	Republic of Korea	KOR	115,150		10.55844%	4.65989%		3.76560%	115,150	0		115,150	115,150	3.77%
31	Saudi Arabia	KSA	36,793		1.35134%	2.92271%		1.64598%	50,333	13,540			50,333	1.65%
32	Singapore	SIN	79,021		1.84277%	5.07724%		2.74475%	83,933	4,912			83,933	2.74%
33	Sri Lanka	SRI	5,000		0.71048%	0.38333%		0.26449%	8,088	3,088			8,088	0.26%
34	Syrian Arab	SYR	6,009		0.40649%	0.45687%		0.27525%	8,417	2,408			8,417	0.28%
35	Tajikistan	TJK	5,000		0.66620%	0.13079%		0.16351%	5,000	0		5,000	5,000	0.16%
36	Thailand	THA	30,631		4.24466%	1.26360%		1.06673%	32,620	1,989			32,620	1.07%
37	Timor-Leste	TLE	5,000		0.16474%	0.23606%		0.16351%	5,000	0		5,000	5,000	0.16%
38	Turkmenistan	TKM	5,000		0.79278%	0.43255%		0.29320%	8,966	3,966			8,966	0.29%
39	United Arab Emirates	UAE	56,657		0.67442%	7.37413%		3.79863%	116,160	59,503			116,160	3.80%
40	Uzbekistan	UZB	8,975		2.47944%	0.24696%		0.36243%	11,083	2,108			11,083	0.36%
41	Viet Nam	VIE	7,082		1.65562%	0.41226%		0.37336%	11,417	4,335			11,417	0.37%
42	Yemen	YEM	5,000		0.28046%	0.21111%		0.16351%	5,000	0		5,000	5,000	0.16%
Total			2,702,776		100.00000%	100.00002%		99.99997%	3,057,942			2,042,313	3,057,942	100.00%
			2,702,776						3,057,943				3,057,943	

## G - 3rd Allocation of Formula Using Most Recent Available Economic Indicators (85% Hybrid Economic & 15% Sport) for 2012-16

1) Insert the amount in Column J with the amount from Column N of 2nd Allocation Spreadsheet 2) Apply the minimum payment 5,000USD for 12 elective countries. 3) re-calculate the amount based on the formula (using 3rd Allocation in raw data sheet) excluding the fixed countries (Col N in yellow, green and red)

All Figures in USD				2011 Public authority contribution	2011 Asian contribution	ESTIMATED 2012-16 Public authority contribution	ESTIMATED 2012-16 Asian Contribution	Contribution for non-fixed countries						
				13,210,049	2,702,776	14,945,958	3,057,943	1,015,629.99						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	Estimated 2011 Asian allocated Contribution amount		Sports indicator	Economic indicator (50% GNI per capita and 50% GDP)		ASIAN REGION SHARE SPLIT (A'15%:B'85%)	ESTIMATED 2012-16 Asian contribution (From 2nd Allocation)	Difference between 2011 and 2012		Keep current funding amount (=2011 contribution)	2012-16 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.09479%		0.29033%	8,878	0		5,000	5,000	0.16%
2	Bahrain	BRN	43,205		0.78470%	2.63925%		1.41288%	43,205	0		43,205	43,205	1.41%
3	Bangladesh	BAN	8,878		0.89361%	0.34890%		0.29033%	8,878	0		5,000	5,000	0.16%
4	Bhutan	BHU	8,878		0.10291%	0.21630%		0.29033%	8,878	0		8,878	8,878	0.29%
5	Brunei Darussalam	BRU	55,606		0.04637%	3.21658%		1.81841%	55,606	0		55,606	55,606	1.82%
6	Cambodia	CAM	7,082		0.20582%	0.10758%		0.23159%	7,082	0		5,000	5,000	0.16%
7	China	CHN	240,510		27.39696%	17.76653%		12.08486%	369,548	129,038			377,055	12.33%
8	DPR Korea	PRK	5,000		2.49712%	0.09746%		0.27192%	8,315	3,315		5,000	5,000	0.16%
9	India	IND	93,595		4.58696%	4.10403%		3.06072%	93,595	0		93,595	93,595	3.06%
10	Indonesia	INA	10,473		1.64712%	1.91915%		1.17389%	35,897	25,424			36,557	1.20%
11	Iran	IRI	23,824		3.15720%	1.69279%		1.16431%	35,604	11,780			36,616	1.20%
12	Iraq	IRQ	8,878		0.31402%	0.18045%		0.29033%	8,878	0		5,000	5,000	0.16%
13	Japan	JPN	1,502,800		11.85446%	20.59129%		49.14415%	1,502,800	0		1,502,800	1,502,800	49.14%
14	Jordan	JOR	8,878		0.61008%	0.54569%		0.32136%	9,827	949			10,215	0.33%
15	Kazakhstan	KAZ	33,947		4.92168%	1.08757%		1.11013%	33,947	0		33,947	33,947	1.11%
16	Kuwait	KUW	83,617		1.26180%	5.22212%		2.73442%	83,617	0		83,617	83,617	2.73%
17	Kyrgyz	KGZ	5,000		1.18367%	0.11242%		0.16351%	5,000	0		5,000	5,000	0.16%
18	Lao PDR	LAO	5,000		0.36555%	0.12018%		0.16351%	5,000	0		5,000	5,000	0.16%
19	Lebanon	LIB	14,664		0.38602%	1.10201%		0.57166%	17,481	2,817		5,000	5,000	0.16%
20	Malaysia	MAS	23,583		2.47862%	1.40321%		0.93121%	28,476	4,893			29,435	0.96%
21	Maldives	MDV	9,332		0.52012%	0.47629%		0.30517%	9,332	0		9,332	9,332	0.31%
22	Mongolia	MGL	10,300		1.80141%	0.20699%		0.33683%	10,300	0		10,300	10,300	0.34%
23	Myanmar	MYA	5,000		0.50452%	0.10444%		0.16351%	5,000	0		5,000	5,000	0.16%
24	Nepal	NEP	5,000		0.91143%	0.09269%		0.16351%	5,000	0		5,000	5,000	0.16%
25	Oman	OMA	26,761		0.36039%	2.33138%		1.16523%	35,632	8,871			37,029	1.21%
26	Pakistan	PAK	15,883		1.41790%	0.60509%		0.51940%	15,883	0		15,883	15,883	0.52%
27	Palestine	PLE	5,000		0.31402%	0.19703%		0.16351%	5,000	0		5,000	5,000	0.16%
28	Philippines	PHI	8,727		1.31541%	0.73794%		0.50210%	15,354	6,627			15,773	0.52%
29	Qatar	QAT	59,159		1.89458%	8.87244%		4.46006%	136,386	77,227			141,932	4.64%
30	Republic of Korea	KOR	115,150		10.55844%	4.65989%		3.76560%	115,150	0		115,150	115,150	3.77%
31	Saudi Arabia	KSA	36,793		1.35134%	2.92271%		1.59813%	48,870	12,077			50,333	1.65%
32	Singapore	SIN	79,021		1.84277%	5.07724%		2.64266%	80,811	1,790			83,933	2.74%
33	Sri Lanka	SRI	5,000		0.71048%	0.38333%		0.2537%	7,809	2,809			8,088	0.26%
34	Syrian Arab	SYR	6,009		0.40649%	0.45687%		0.26655%	8,151	2,142			8,417	0.28%
35	Tajikistan	TJK	5,000		0.66620%	0.13079%		0.16351%	5,000	0		5,000	5,000	0.16%
36	Thailand	THA	30,631		4.24466%	1.26360%		1.03302%	31,589	958			32,620	1.07%
37	Timor-Leste	TLE	5,000		0.16474%	0.23606%		0.16351%	5,000	0		5,000	5,000	0.16%
38	Turkmenistan	TKM	5,000		0.79278%	0.43255%		0.28153%	8,609	3,609			8,966	0.29%
39	United Arab Emrates	UAE	56,657		0.67442%	7.37413%		3.65994%	111,919	55,262			116,160	3.80%
40	Uzbekistan	UZB	8,975		2.47944%	0.24696%		0.34598%	10,580	1,605			11,083	0.36%
41	Viet Nam	VIE	7,082		1.65562%	0.41226%		0.36162%	11,058	3,976			11,417	0.37%
42	Yemen	YEM	5,000		0.28046%	0.21111%		0.16351%	5,000	0		5,000	5,000	0.16%
Total			2,702,776		100.00000%	100.00002%		100.00007%	3,057,945	0		2,042,313	3,057,942	100.00%
			2,702,776						3,057,943				3,057,943	

## G - 2nd Allocation of Formula Using Most Recent Available Economic Indicators (85% Hybrid Economic & 15% Sport) for 2012-16

1) Insert the amount in Column J with the amount from Column N of 1st Allocation Spreadsheet. 2) If the estimated amount (Col J) is lower than that of 2011 (Col D / negative (-) in col K), then maintain the 2011 contribution amount and current level of funding is fixed (Col M and N in green). 3) If not, re-calculate the amount based on the formula (using 2nd Allocation in raw data sheet) excluding the fixed countries (Col N in M and N in yellow and green).

All Figures in USD				2011 Public authority contribution	2011 Asian contribution	ESTIMATED 2012-16 Public authority contribution	ESTIMATED 2012-16 Asian Contribution	Contribution for non-fixed countries						
				13,210,049	2,702,776	14,945,958	3,057,943	1,011,913.99						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	Estimated 2011 Asian allocated Contribution amount		Sports indicator	Economic indicator (50% GNI per capita and 50% GDP)		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2012-16 Asian contribution (From 1st Allocation)	Difference between 2011 and 2012		Keep current funding amount (=2011 contribution)	2012-16 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.09479%		0.29033%	8,878	0		8,878	8,878	0.29%
2	Bahrain	BRN	43,205		0.78470%	2.63925%		1.32524%	40,525	-2,680		43,205	43,205	1.41%
3	Bangladesh	BAN	8,878		0.89361%	0.34890%		0.27891%	8,529	-349		8,878	8,878	0.29%
4	Bhutan	BHU	8,878		0.10291%	0.21630%		0.29033%	8,878	0		8,878	8,878	0.29%
5	Brunei Darussalam	BRU	55,606		0.04637%	3.21658%		1.53142%	46,830	-8,776		55,606	55,606	1.82%
6	Cambodia	CAM	7,082		0.20582%	0.10758%		0.23159%	7,082	0		7,082	7,082	0.23%
7	China	CHN	240,510		27.39696%	17.76653%		13.26833%	405,738	165,228			369,548	12.08%
8	DPR Korea	PRK	5,000		2.49712%	0.09746%		0.26763%	8,184	3,184			8,315	0.27%
9	India	IND	93,595		4.58696%	4.10403%		2.89901%	88,650	-4,945		93,595	93,595	3.06%
10	Indonesia	INA	10,473		1.64712%	1.91915%		1.28707%	39,358	28,885			35,897	1.17%
11	Iran	IRI	23,824		3.15720%	1.69279%		1.23004%	37,614	13,790			35,604	1.16%
12	Iraq	IRQ	8,878		0.31402%	0.18045%		0.29033%	8,878	0		8,878	8,878	0.29%
13	Japan	JPN	1,502,800		11.85446%	20.59129%		49.14415%	1,502,800	0		1,502,800	1,502,800	49.14%
14	Jordan	JOR	8,878		0.61008%	0.54569%		0.32080%	9,810	932			9,827	0.32%
15	Kazakhstan	KAZ	33,947		4.92168%	1.08757%		0.99060%	30,292	-3,655		33,947	33,947	1.11%
16	Kuwait	KUW	83,617		1.26180%	5.22212%		2.62601%	80,302	-3,315		83,617	83,617	2.73%
17	Kyrgyz	KGZ	5,000		1.18367%	0.11242%		0.15602%	4,771	-229		5,000	5,000	0.16%
18	Lao PDR	LAO	5,000		0.36555%	0.12018%		0.16351%	5,000	0		5,000	5,000	0.16%
19	Lebanon	LIB	14,664		0.38602%	1.10201%		0.56980%	17,424	2,760			17,481	0.57%
20	Malaysia	MAS	23,583		2.47862%	1.40321%		0.95842%	29,308	5,725			28,476	0.93%
21	Maldives	MDV	9,332		0.52012%	0.47629%		0.26953%	8,242	-1,090		9,332	9,332	0.31%
22	Mongolia	MGL	10,300		1.80141%	0.20699%		0.25278%	7,730	-2,570		10,300	10,300	0.34%
23	Myanmar	MYA	5,000		0.50452%	0.10444%		0.10036%	3,069	-1,931		5,000	5,000	0.16%
24	Nepal	NEP	5,000		0.91143%	0.09269%		0.12584%	3,848	-1,152		5,000	5,000	0.16%
25	Oman	OMA	26,761		0.36039%	2.33138%		1.15790%	35,408	8,647			35,632	1.17%
26	Pakistan	PAK	15,883		1.41790%	0.60509%		0.47787%	14,613	-1,270		15,883	15,883	0.52%
27	Palestine	PLE	5,000		0.31402%	0.19703%		0.12237%	3,742	-1,258		5,000	5,000	0.16%
28	Philippines	PHI	8,727		1.31541%	0.73794%		0.53114%	16,242	7,515			15,354	0.50%
29	Qatar	QAT	59,159		1.89458%	8.87244%		4.40384%	134,667	75,508			136,386	4.46%
30	Republic of Korea	KOR	115,150		10.55844%	4.65989%		3.49071%	106,744	-8,406		115,150	115,150	3.77%
31	Saudi Arabia	KSA	36,793		1.35134%	2.92271%		1.66105%	50,794	14,001			48,870	1.60%
32	Singapore	SIN	79,021		1.84277%	5.07724%		2.63821%	80,675	1,654			80,811	2.64%
33	Sri Lanka	SRI	5,000		0.71048%	0.38333%		0.26018%	7,956	2,956			7,809	0.26%
34	Syrian Arab	SYR	6,009		0.40649%	0.45687%		0.27496%	8,408	2,399			8,151	0.27%
35	Tajikistan	TJK	5,000		0.66620%	0.13079%		0.12149%	3,715	-1,285		5,000	5,000	0.16%
36	Thailand	THA	30,631		4.24466%	1.26360%		1.07268%	32,802	2,171			31,589	1.03%
37	Timor-Leste	TLE	5,000		0.16474%	0.23606%		0.12597%	3,852	-1,148		5,000	5,000	0.16%
38	Turkmenistan	TKM	5,000		0.79278%	0.43255%		0.27937%	8,543	3,543			8,609	0.28%
39	United Arab Emrates	UAE	56,657		0.67442%	7.37413%		3.65834%	111,870	55,213			111,919	3.66%
40	Uzbekistan	UZB	8,975		2.47944%	0.24696%		0.34533%	10,560	1,585			10,580	0.35%
41	Viet Nam	VIE	7,082		1.65562%	0.41226%		0.37473%	11,459	4,377			11,058	0.36%
42	Yemen	YEM	5,000		0.28046%	0.21111%		0.13578%	4,152	-848		5,000	5,000	0.16%
Total			2,702,776		100.00000%	100.00002%		99.99997%	3,057,942			2,046,029	3,057,945	100.00%
			2,702,776						3,057,943				3,057,943	

## G - 1st Allocation of Formula Using Most Recent Available Economic Indicators (85% Hybrid Economic & 15% Sport) for 2012-16

1) Calculate the contribution based on the formula with 85% of economic indicator and 15% of sport indicator using the most recent available indicators (using original data in raw data sheet) - Estimated contribution (Col J), 2) If the estimated 2012-16 contribution (Col J) is lower than 2011 contribution (Col D / negative (-) in col K), then maintain the 2011 contribution amount and current level of funding is fixed (Col M and N in yellow), 3) Re-calculate the contribution based on the formula (using 1st Allocation in raw data) excluding fixed countries (Col N in yellow).

All Figures in USD			2011 Public authority contribution	2011 Asian contribution	ESTIMATED 2012-16 Public authority contribution	ESTIMATED 2012-16 Asian Contribution	Contribution for non-fixed countries							
			13,210,049	2,702,776	14,945,958	3,057,943	1,516,426.99							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
No	Country	IOC Code	Estimated 2011 Asian allocated Contribution amount		Sports indicator	Economic indicator (50% GNI per capita and 50% GDP)		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2012-16 Asian contribution	Difference between 2011 and 2012		Keep current funding amount (=2011 contribution)	2012-16 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%:B'85%)
1	Afghanistan	AFG	8,878		0.43768%	0.09479%		0.14621%	4,471	-4,407		8,878	8,878	0.29%
2	Bahrain	BRN	43,205		0.78470%	2.63925%		2.36106%	72,200	28,995			40,525	1.33%
3	Bangladesh	BAN	8,878		0.89361%	0.34890%		0.43062%	13,168	4,290			8,529	0.28%
4	Bhutan	BHU	8,878		0.10291%	0.21630%		0.19928%	6,094	-2,784		8,878	8,878	0.29%
5	Brunei Darussalam	BRU	55,606		0.04637%	3.21658%		2.74106%	83,820	28,214			46,830	1.53%
6	Cambodia	CAM	7,082		0.20582%	0.10758%		0.12230%	3,740	-3,342		7,082	7,082	0.23%
7	China	CHN	240,510		27.39696%	17.76653%		19.21108%	587,464	346,954			405,738	13.27%
8	DPR Korea	PRK	5,000		2.49712%	0.09746%		0.45740%	13,987	8,987			8,184	0.27%
9	India	IND	93,595		4.58696%	4.10403%		4.17647%	127,714	34,119			88,650	2.90%
10	Indonesia	INA	10,473		1.64712%	1.91915%		1.87835%	57,439	46,966			39,358	1.29%
11	Iran	IRI	23,824		3.15720%	1.69279%		1.91246%	58,482	34,658			37,614	1.23%
12	Iraq	IRQ	8,878		0.31402%	0.18045%		0.20049%	6,131	-2,747		8,878	8,878	0.29%
13	Japan	JPN	1,502,800		11.85446%	20.59129%		19.28077%	589,595	-913,205		1,502,800	1,502,800	49.14%
14	Jordan	JOR	8,878		0.61008%	0.54569%		0.55534%	16,982	8,104			9,810	0.32%
15	Kazakhstan	KAZ	33,947		4.92168%	1.08757%		1.66269%	50,844	16,897			30,292	0.99%
16	Kuwait	KUW	83,617		1.26180%	5.22212%		4.62808%	141,524	57,907			80,302	2.63%
17	Kyrgyz	KGZ	5,000		1.18367%	0.11242%		0.27309%	8,351	3,351			4,771	0.16%
18	Lao PDR	LAO	5,000		0.36555%	0.12018%		0.15700%	4,801	-199		5,000	5,000	0.16%
19	Lebanon	LIB	14,664		0.38602%	1.10201%		0.99462%	30,415	15,751			17,424	0.57%
20	Malaysia	MAS	23,583		2.47862%	1.40321%		1.56452%	47,842	24,259			29,308	0.96%
21	Maldives	MDV	9,332		0.52012%	0.47629%		0.48287%	14,766	5,434			8,242	0.27%
22	Mongolia	MGL	10,300		1.80141%	0.20699%		0.44615%	13,643	3,343			7,730	0.25%
23	Myanmar	MYA	5,000		0.50452%	0.10444%		0.16446%	5,029	29			3,069	0.10%
24	Nepal	NEP	5,000		0.91143%	0.09269%		0.21550%	6,590	1,590			3,848	0.13%
25	Oman	OMA	26,761		0.36039%	2.33138%		2.03575%	62,252	35,491			35,408	1.16%
26	Pakistan	PAK	15,883		1.41790%	0.60509%		0.72699%	22,231	6,348			14,613	0.48%
27	Palestine	PLE	5,000		0.31402%	0.19703%		0.21459%	6,562	1,562			3,742	0.12%
28	Philippines	PHI	8,727		1.31541%	0.73794%		0.82454%	25,214	16,487			16,242	0.53%
29	Qatar	QAT	59,159		1.89458%	8.87244%		7.82575%	239,307	180,148			134,667	4.40%
30	Republic of Korea	KOR	115,150		10.55844%	4.65989%		5.54468%	169,553	54,403			106,744	3.49%
31	Saudi Arabia	KSA	36,793		1.35134%	2.92271%		2.68700%	82,167	45,374			50,794	1.66%
32	Singapore	SIN	79,021		1.84277%	5.07724%		4.59207%	140,423	61,402			80,675	2.64%
33	Sri Lanka	SRI	5,000		0.71048%	0.38333%		0.43242%	13,223	8,223			7,956	0.26%
34	Syrian Arab	SYR	6,009		0.40649%	0.45687%		0.44932%	13,740	7,731			8,408	0.27%
35	Tajikistan	TJK	5,000		0.66620%	0.13079%		0.21109%	6,455	1,455			3,715	0.12%
36	Thailand	THA	30,631		4.24466%	1.26360%		1.71076%	52,314	21,683			32,802	1.07%
37	Timor-Leste	TLE	5,000		0.16474%	0.23606%		0.22535%	6,891	1,891			3,852	0.13%
38	Turkmenistan	TKM	5,000		0.79278%	0.43255%		0.48657%	14,879	9,879			8,543	0.28%
39	United Arab Emrates	UAE	56,657		0.67442%	7.37413%		6.36918%	194,766	138,109			111,870	3.66%
40	Uzbekistan	UZB	8,975		2.47944%	0.24696%		0.58183%	17,792	8,817			10,560	0.35%
41	Viet Nam	VIE	7,082		1.65562%	0.41226%		0.59877%	18,310	11,228			11,459	0.37%
42	Yemen	YEM	5,000		0.28046%	0.21111%		0.22152%	6,774	1,774			4,152	0.14%
Total			2,702,776		100.00000%	100.00002%		100.00007%	3,057,945			1,541,516	3,057,942	100.00%
			2,702,776						3,057,943				3,057,943	





<b>NOC Name</b>	<b>Athletes</b>
Afghanistan	67
Bahrain	85
Bangladesh	151
Bhutan	11
Brunei	9
Cambodia	22
China	1,930
DPR Korea	202
India	639
Indonesia	212
Iran	366
Iraq	43
Japan	726
Jordan	87
Kazakhstan	363
Kuwait	209
Kyrgyzstan	140
Lao PDR	53
Lebanon	48
Malaysia	333
Maldives	83
Mongolia	224
Myanmar	71
Nepal	141
Oman	52
Pakistan	172
Palesine	43
Philippines	188
Qatar	269
R Korea	793
Saudi Arabia	186
Singapore	241
Sri Lanka	102
Syria	43
Tajikistan	62
Thailand	595
Timor-Leste	23
Turkmenistan	109
United Arab Emirates	95
Uzbekistan	221
Viet Nam	263
Yemen	32
	<b>9,704</b>

	<b>1930</b>
China	975
Chinese Taipei	394
Hong Kong	396
Macao	165



NOC Code	Beijing Olympic Games	TOTAL
AFG	Afghanistan	4
BRN	Bahrain	15
BAN	Bangladesh	5
BHU	Bhutan	2
BRU	Brunei	0
CAM	Cambodia	4
CHN	China	755
PRK	DPR Korea	63
IND	India	56
INA	Indonesia	24
IRI	Iran	55
IRQ	Iraq	4
JPN	Japan	351
JOR	Jordan	7
KAZ	Kazakhstan	132
KUW	Kuwait	8
KGZ	Kyrgyzstan	20
LAO	Laos	4
LIB	Lebanon	6
MAS	Malaysia	33
MDV	Maldives	4
MGL	Mongolia	28
MYA	Myanmar	6
NEP	Nepal	8
OMA	Oman	4
PAK	Pakistan	23
PLE	Palestine	4
PHI	Philippines	15
QAT	Qatar	22
KOR	R Korea	280
KSA	Saudi Arabia	17
SIN	Singapore	26
SRI	Sri Lanka	8
SYR	Syria	8
TJK	Tajikistan	15
THA	Thailand	51
TLS	Timor-Leste	2
TKM	Turkmenistan	10
UAE	UAE	8
UZB	Uzbekistan	58
VIE	Vietnam	13
YEM	Yemen	5
TOTA		2163

11571

		755
CHN	China	638
TPE	Chinese Taipei	80
HKG	Hong Kong	37

Per capita GNI	2009
Afghanistan	456.60
Bahrain	21,376.54
Bangladesh	610.05
Bhutan	1,760.57
Brunei Darussalam	26,385.16
Cambodia	615.23
<b>CHINA</b>	<b>4,072.54</b>
Democratic People's Republic of Korea	499.68
India	1,073.12
Indonesia	2,080.30
Iran, Islamic Republic of	4,795.48
Iraq	842.12
Japan	40,942.54
Jordan	3,879.97
Kazakhstan	6,219.59
Kuwait	40,473.91
Kyrgyzstan	814.47
Lao People's Democratic Republic	852.98
Lebanon	8,248.67
Malaysia	6,732.12
Maldives	3,914.21
Mongolia	1,607.49
Myanmar	379.62
Nepal	441.02
Oman	17,945.36
Pakistan	913.94
Palestine (Occupied Palestinian Territory)	1,483.07
Philippines	2,004.10
Qatar	71,008.32
Republic of Korea	17,315.22
Saudi Arabia	14,774.18
Singapore	37,541.80
Sri Lanka	2,082.86
Syrian Arab Republic	2,405.78
Tajikistan	956.46
Thailand	3,719.43
Timor-Leste	1,938.97
Turkmenistan	3,140.40
United Arab Emirates	54,737.85
Uzbekistan	1,202.88
Viet Nam	1,032.03
Yemen	1,061.09

	Population	GNI	GNI per capita
<b>CHINA (One China)</b>	1,353,311,033.00	5,511,417,644,671.09	4,072.54
China, People's Republic of	1,322,614,973	4,882,572,376,688.31	
China: Hong Kong SAR	7,022,088	217,140,566,015.03	
China: Macao SAR	537,972	19,911,166,657.04	
Chinese Taipei	23,136,000	391,793,535,310.72	

<b>GNI 2009</b>	
<b>Chinese Taipei</b>	391,793,535,310.72
Eastern Asia (By UN Data)	11,570,746,480,828.30
Eastern Asia (Sub-total of belows)	11,178,952,945,517.60
China, People's Republic of	4,882,572,376,688.31
China: Hong Kong SAR	217,140,566,015.03
China: Macao SAR	19,911,166,657.04
Democratic People's Republic of Korea	12,043,547,737.18
Japan	5,206,098,495,375.95
Mongolia	4,293,541,260.50
Republic of Korea	836,893,251,783.58

<b>Population 2009</b>	
<b>Chinese Taipei</b>	23,136,000
Eastern Asia (By UN Data)	1,555,573,450
Eastern Asia (Sub-total of belows)	1,532,437,450
China, People's Republic of	1,322,614,973
China: Hong Kong SAR	7,022,088
China: Macao SAR	537,972
Democratic People's Republic of Korea	24,102,406
Japan	127,156,225
Mongolia	2,670,966
Republic of Korea	48,332,820

Gross Domestic Product (GDP)	2009
Afghanistan	12,853,203,534.05
Bahrain	19,318,692,146.28
Bangladesh	89,159,360,014.52
Bhutan	1,243,156,992.66
Brunei Darussalam	10,545,803,957.45
Cambodia	10,797,874,053.79
<b>CHINA</b>	<b>5,595,153,502,151.79</b>
Democratic People's Republic of Korea	12,035,152,491.95
India	1,287,291,947,570.44
Indonesia	540,276,753,349.09
Iran, Islamic Republic of	360,840,236,274.90
Iraq	25,531,318,593.70
Japan	5,068,996,990,681.13
Jordan	25,092,339,119.72
Kazakhstan	109,157,144,794.23
Kuwait	109,456,901,481.86
Kyrgyzstan	4,578,188,607.81
Lao People's Democratic Republic	5,585,012,551.88
Lebanon	34,528,026,534.00
Malaysia	191,355,778,981.27
Maldives	1,278,146,639.38
Mongolia	4,211,862,122.21
Myanmar	18,988,554,340.99
Nepal	12,783,716,086.54
Oman	53,709,204,244.47
Pakistan	160,256,707,759.39
Palestine (Occupied Palestinian Territory)	5,847,864,115.00
Philippines	160,676,355,164.73
Qatar	98,313,186,813.19
Republic of Korea	832,511,649,033.23
Saudi Arabia	369,177,600,000.00
Singapore	177,131,518,588.01
Sri Lanka	42,744,722,792.26
Syrian Arab Republic	53,945,431,127.01
Tajikistan	4,978,096,052.30
Thailand	263,888,776,943.75
Timor-Leste	672,525,730.00
Turkmenistan	17,356,085,706.32
United Arab Emirates	248,958,475,153.17
Uzbekistan	32,971,379,605.83
Viet Nam	93,187,934,243.66
Yemen	26,902,760,612.67

<b>CHINA (One China)</b>	<b>5,595,153,502,151.79</b>
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<b>Chinese Taipei</b>	378,969,219,366.89
Eastern Asia (By UN Data)	11,512,909,156,480.30
Eastern Asia (Subtotal of belows)	11,133,939,937,113.40
China, People's Republic of	4,984,426,324,201.73
China: Hong Kong SAR	210,569,742,316.25
China: Macao SAR	21,188,216,266.92
Democratic People's Republic of Korea	12,035,152,491.95
Japan	5,068,996,990,681.13
Mongolia	4,211,862,122.21
Republic of Korea	832,511,649,033.23

Comparison of Options - Showing the Percentage and Amount of Contribution

All Figures in USD

Country	2011 Invoiced amount	Share split	Proposal A - 85% GNI per capita & 15% Sports Indicator for 2012-16		Proposal G - 85% hybrid economic indicator (GDP&GNI per capita) & 15% Sports Indicator for 2012-16		Proposal F - EU Formula with Group contribution (Japan and GCCY) for 2012 to 2016		Current Formula - 85% GNI per capita & 15% Sports Indicator for 2012 (Simple A)	
			2012-2016 ESTIMATED adjusted contribution	SHARE SPLIT	2012-2016 ESTIMATED adjusted contribution	SHARE SPLIT	2012-2016 ESTIMATED adjusted contribution	SHARE SPLIT	2012 ESTIMATED adjusted contribution	SHARE SPLIT
Afghanistan	8,878	0.33%	5,000	0.16%	5,000	0.16%	5,000	0.16%	8,878	0.32%
Bahrain	43,205	1.60%	58,415	1.91%	43,205	1.41%	42,391	1.39%	43,205	1.56%
Bangladesh	8,878	0.33%	5,000	0.16%	5,000	0.16%	5,000	0.16%	8,878	0.32%
Bhutan	8,878	0.33%	8,878	0.29%	8,878	0.29%	8,878	0.29%	8,878	0.32%
Brunei Darussalam	55,606	2.06%	66,751	2.18%	55,606	1.82%	55,606	1.82%	55,606	2.01%
Cambodia	7,082	0.26%	5,000	0.16%	5,000	0.16%	5,000	0.16%	7,082	0.26%
China	240,510	8.90%	240,510	7.87%	377,055	12.33%	502,139	16.42%	240,510	8.67%
DPR Korea	5,000	0.18%	5,000	0.16%	5,000	0.16%	5,000	0.16%	5,000	0.18%
India	93,595	3.46%	93,595	3.06%	93,595	3.06%	163,238	5.34%	93,595	3.38%
Indonesia	10,473	0.39%	14,158	0.46%	36,557	1.20%	54,387	1.78%	10,473	0.38%
Iran	23,824	0.88%	23,824	0.78%	36,616	1.20%	34,623	1.13%	23,824	0.86%
Iraq	8,878	0.33%	5,000	0.16%	5,000	0.16%	5,000	0.16%	8,878	0.32%
Japan	1,502,800	55.60%	1,502,800	49.14%	1,502,800	49.14%	1,502,800	49.14%	1,502,800	54.19%
Jordan	8,878	0.33%	12,952	0.42%	10,215	0.33%	8,878	0.29%	8,878	0.32%
Kazakhstan	33,947	1.26%	46,607	1.52%	33,947	1.11%	33,947	1.11%	33,947	1.22%
Kuwait	83,617	3.09%	108,170	3.54%	83,617	2.73%	66,268	2.17%	83,617	3.02%
Kyrgyz	5,000	0.18%	5,000	0.16%	5,000	0.16%	5,000	0.16%	5,000	0.18%
Lao PDR	5,000	0.18%	5,000	0.16%	5,000	0.16%	5,000	0.16%	5,000	0.18%
Lebanon	14,664	0.54%	5,000	0.16%	5,000	0.16%	5,000	0.16%	14,664	0.53%
Malaysia	23,583	0.87%	30,168	0.99%	29,435	0.96%	23,583	0.77%	23,583	0.85%
Maldives	9,332	0.35%	12,432	0.41%	9,332	0.31%	9,332	0.31%	9,332	0.34%
Mongolia	10,300	0.38%	10,300	0.34%	10,300	0.34%	10,300	0.34%	10,300	0.37%
Myanmar	5,000	0.18%	5,000	0.16%	5,000	0.16%	5,168	0.17%	5,000	0.18%
Nepal	5,000	0.18%	5,000	0.16%	5,000	0.16%	5,000	0.16%	5,000	0.18%
Oman	26,761	0.99%	47,122	1.54%	37,029	1.21%	23,403	0.77%	26,761	0.97%
Pakistan	15,883	0.59%	15,883	0.52%	15,883	0.52%	20,972	0.69%	15,883	0.57%
Palestine	5,000	0.18%	5,000	0.16%	5,000	0.16%	5,000	0.16%	5,000	0.18%
Philippines	8,727	0.32%	11,875	0.39%	15,773	0.52%	18,065	0.59%	8,727	0.31%
Qatar	59,159	2.19%	188,947	6.18%	141,932	4.64%	59,159	1.93%	102,035	3.68%
Republic of Korea	115,150	4.26%	115,150	3.77%	115,150	3.77%	115,150	3.77%	115,150	4.15%
Saudi Arabia	36,793	1.36%	44,383	1.45%	50,333	1.65%	33,870	1.11%	36,793	1.33%
Singapore	79,021	2.92%	104,597	3.42%	83,933	2.74%	79,021	2.58%	79,021	2.85%
Sri Lanka	5,000	0.18%	8,930	0.29%	8,088	0.26%	5,168	0.17%	5,878	0.21%
Syrian Arab	6,009	0.22%	8,415	0.28%	8,417	0.28%	6,009	0.20%	6,009	0.22%
Tajikistan	5,000	0.18%	5,000	0.16%	5,000	0.16%	5,168	0.17%	5,000	0.18%
Thailand	30,631	1.13%	30,631	1.00%	32,620	1.07%	30,631	1.00%	30,631	1.10%
Timor-Leste	5,000	0.18%	5,000	0.16%	5,000	0.16%	5,000	0.16%	5,000	0.18%
Turkmenistan	5,000	0.18%	12,100	0.40%	8,966	0.29%	5,168	0.17%	7,699	0.28%
United Arab Emrates	56,657	2.10%	141,577	4.63%	116,160	3.80%	54,301	1.78%	75,184	2.71%
Uzbekistan	8,975	0.33%	18,006	0.59%	11,083	0.36%	8,975	0.29%	14,272	0.51%
Viet Nam	7,082	0.26%	10,769	0.35%	11,417	0.37%	11,346	0.37%	7,082	0.26%
Yemen	5,000	0.18%	5,000	0.16%	5,000	0.16%	5,000	0.16%	5,000	0.18%
	2,702,776	100.00%	3,057,945	100.00%	3,057,942	100.00%	3,057,943	100.00%	2,773,053	100.00%
			3,057,943		3,057,943		3,057,943			

Given the opposing views expressed regarding GDP versus GNI per capita and the wish for fixed amounts, a compromise was reached. The Finance Committee requested the Secretariat develop further new options using a new hybrid economic indicator (i.e. 50% GDP and 50% GNI per capita) and fix the regions contribution level for 5 years. By fixing the amount for five years with a 2.5% increase annually, this does mean a sharp increase for many countries.

### ***Non-Paying Countries***

There are 15 countries that have never made a contribution, or may have made a few minimum payments over the past 7 years. In 2010, the loss to WADA for non-paying countries from the region was USD 103,480<sup>1</sup>. Suggestions to encourage payment were that International Federations or Major Games Organizations should not permit them to bid for or host any international sporting events. In cases where countries cannot pay due to difficult economic or political circumstances, a fund be established under the Asian Anti-Doping Foundation (AADF) to pay on their behalf (see paragraph below for full explanation of the AADF).

### ***Asian Anti-Doping Foundation (AADF)***

A proposal was made to establish a Foundation, AADF, with the purpose of: 1. Provide support to countries who have problems in terms of economic, political circumstances or other unexpected circumstances e.g. natural disaster, pandemic and wars. Payments could be made to WADA on their behalf from the Fund; 2. Prepare against possible future financial crisis in the event of economic problems for any major funding country in the region; 3. Assist with anti-doping policies and activities in the region. It was agreed that the Committee would consider issues related to the establishment of the Foundation.

### **Conclusion**

As a result of deliberations by the Finance Committee, the Secretariat prepared revised funding formula Options - A, F and G for presentation by the Chairman, to the 8<sup>th</sup> Asia/Oceania Region Intergovernmental Meeting in Riyadh in May 2011. Note, it is suggested that if a decision cannot be reached in Riyadh, then consideration be given to the current formula for 2011 being applied to 2012. It is important that a decision be reached to avoid WADA being unable to invoice governments for 2012.

### **Funding Formula Options A, F and G:**

When preparing the respective options, the following considerations were applied to each option:

The raw data for calculating the Sports Indicator used is: the number of athletes who participated at the Games in Guangzhou, China (Asian Games). NB: This differs from the raw data used for the options originally prepared for the Finance Committee in September 2010, which used the number of athletes who attended the Doha Asian Games. The raw data for calculating the Hybrid Economic Indicator i.e.

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<sup>1</sup> Note, The IOC pays WADA, 1.00 for every 1.00 received from Governments. As a result the total contribution amount which WADA did not receive for year 2010 was USD 206,960. (current information, as of 23 March 2011)

50% GDP and 50% GNI per capita, is based on now United Nations statistics. NB: the data used for calculating the GDP and GNI per capita, differs from that used for the options originally prepared for the Finance Committee in September 2010. As a result of using the most up-to-date data for both indicators, countries contribution levels may change.

A total fixed amount for 2012 – 2016 was calculated and applied for all options below. The total fixed amount is USD 3,057,943 per annum (See Attachment Two for an explanation of how the fixed amount for 2012 – 2016 was calculated).

For the 15 countries who have never made a payment to WADA, or pay sporadically, 12 countries were identified by the Finance Committee as having problems paying due to difficult economic or political circumstances and therefore a minimum contribution amount of USD5000 has been allocated i.e. Afghanistan, Bangladesh, Cambodia, Democratic People’s Republic of Korea, Iraq, Kyrgyzstan, Laos, Lebanon, Nepal, Palestine, Timor Lest and Yemen (12). For the three remaining countries Sri Lanka, Tajikistan and Turkmenistan, they should pay according to the formula.

- 1 Option A – Fix the amount for the 2012–2016 (see Attachment Two for an explanation of how the fixed amount was calculated) and retain the current formula as per the agreement of 2007 Kuala Lumpur Agreement, with a weighting of 85% Economic Indicator, GNI per capita, and 15% Sports Indicator. All countries are to keep the highest amount they have previously paid and a USD 5000 minimum payment for the 12 countries listed above.
- 2 Option F – Fix the amount for 2012–2016 (see Attachment Two for an explanation of how the fixed amount was calculated), Japan will pay their current level of contribution (i.e. 1,502,800). and the Gulf States and Yemen RADO countries retain their 2010 contribution levels, then the European Regions formula is applied, i.e. GDP with a weighting of 5 and population with a weighting of 1,with modification on minimum payments for small countries. NB: The 2007–2009 data for population and GDP was used for this formula, whereas 2008–2010 data should be used, however at this stage the latest data is not yet available.
- 3 Option G – Fix the amount for 2012–2016, (see Attachment Two for an explanation of how the fixed amount was calculated) and then apply an 85% Hybrid Economic Indicator (Note, the Hybrid Indicator comprises 50% GNI per capita and 50% GDP) and 15% Sport Indicator. All countries are to keep the highest amount they had previously paid and a USD5000 minimum payment for the 12 countries listed above.

## **Recommendations**

It is recommended that governments:

Note WADA does not make the final decision with respect to the contributions for the governments, this is a decision made by the governments;

Note at the direction of the Asian Region Finance Committee, the WADA Tokyo Regional Office acting as the Secretariat has prepared the revised options A, F and G for consideration by the 8<sup>th</sup> Asian Regional Government meeting;

Agree one of the options, A, F or G for funding the Asian Region for 2012 and Beyond and this decision can be made by either a simple majority or qualified majority i.e. repeat voting until the last 2 options are agreed;

Agree if a decision cannot be reached, then the current funding formula for 2011, be applied for 2012;

Agree the establishment of the Asian Anti-Doping Foundation (AADF) and request the Finance Committee continue to examine its establishment.

**Attachments:**

*Attachment 1 - A Summary of Feedback Received From Governments and Key Issues Raised and Considered by the Committee ; Attachment 2 – Explanation of How the Five year Fixed Rate Was Calculated; Attachment 3 - Current Formula Applied to Year 2012 also referred to as “Simple A”; Attachment 4 – Option A; Attachment 5 – Option F; Attachment 6 – Option G; Attachment 7 - Comparison of Options A, F & G.*



## **Attachment One**

### ***A summary of feedback received from Governments and key issues raised and considered by the Committee:***

All Governments should be aware of the history of the contributions to WADA and how decisions were made in the early years by the International Intergovernmental Meeting on Anti-Doping in Sport (IICGADS). For the Asian Region, in the early years, only a small group of countries contributed to WADA and have consistently done so since the beginning making considerable efforts to make continued large payments.

Governments should maintain their level of contributions to WADA. The contribution amounts should be fixed for each country for several years because there is great difficulty for those countries paying on a percentage basis to explain the reasons for their dramatic increases to Government financial authorities.

GNI per capita is better than GDP as an economic indicator, as GNI shows the economic capacity of each country to make a contribution.

GDP is the right indicator to show economic performance in the international sphere. Whether an individual is rich or poor, based on GNI per capita has nothing to do with the financing of international organizations.

Continuing to use GNI per capita will mean some small countries will be unable to bear sharp increases each year. For example, the level of contribution of Brunei Darussalam is 50% of the Republic of Korea's and comparatively the Republic of Korea has the top ranking in the region in terms of economic and sporting prowess. Brunei Darussalam's under the current formula in 2012 will contribute 1/3 of the contribution that China will make in 2012. This seems to be unreasonable and unacceptable for small countries.

The European Formula, which uses GDP and population data as the indicator is not comparable to the situation in Asia where there are greater differences amongst countries e.g. China is the 2<sup>nd</sup> largest in GDP but 205<sup>th</sup> in GNI per capita with 1.3 billion people. India, Pakistan, Indonesia and Bangladesh have huge populations but are only developing economies. They will face problems if the European formula is applied.

It is necessary to consider options in-depth and come to a regional consensus. A new formula should not bring conflict amongst the countries in the region but should promote regional cooperation for doping free sports in Asia.

### ***Countries which do not make payments to WADA***

It is important to bear in mind the need for fairness, each countries capability to make payments, the economic and political reality and long term sustainability to support WADA activities.

Consideration needs to be given to the 15 countries that have never made a payment to WADA, or pay sporadically i.e. once or twice the minimum amount of 5000 and more. These countries are Afghanistan, Bangladesh, Cambodia, DPR Korea, Iraq, Kyrgyzstan, Laos, Lebanon, Nepal, Palestine, Sri Lanka, Tajikistan, Turkmenistan, Timor-Leste and Yemen (as of 9 March 2011).

These countries were placed into 3 categories. 1. Those who should be able to pay but currently do not i.e. Sri Lanka, Tajikistan and Turkmenistan (3 total); 2. Those who are in difficult economic and /or political circumstances and therefore should pay a minimum contribution i.e. Democratic People's Republic of Korea, Kyrgyzstan, Iraq, Lebanon, Palestine (5 total); 3. Those who should be exempted from paying, or should make a minimum payment if possible, also they are on the list of Least Developed Countries (refer: <http://www.unohrrls.org/en ldc/related/62/>) i.e. Afghanistan, Bangladesh, Cambodia, Timor-Leste, Laos, Nepal and Yemen (7 total).

Suggestions to encourage payment by the Finance Committee were that International Federations or Major Games Organizations should not permit them to bid for or host any international sporting events, and the next World Ant-Doping Code should provide that payment to WADA is obligatory. In cases where countries cannot pay a Fund be established under the Asian Foundation to pay on their behalf.

### ***Other Matters also Considered by the Committee:***

- Any decrease of contribution by a country should not be approved as it would be a setback to the fight against doping in the region. The maximum payments made in the past and present should be kept as much as possible when doing the calculations for the various formulas in order to respect the agreements made at previous Intergovernmental meetings.
- The annual increase in contributions would not be acceptable for most counties and a fixed amount should be established for the region and kept for at least five years. For example, under the assumption of a 2.5% increase every year from 2012 to 2016, the Asian regions contribution amount would be fixed for 5 years from 2012 to 2016. (Note that as a result of fixing the amount, some countries may face a sharp increase in the amount of their contribution from 2011 to 2012).
- The Committee was not requested to decide upon one option over another, but to make a recommendation to the Intergovernmental Meeting in May 2011. The FC will provide the Ministers or their representatives at the meeting in Riyadh, with the most appropriate options in order to reach a regional consensus on a formula.

## Attachment Two

### ***Explanation of How the Five Year Fixed Rate Was Calculated:***

In order to calculate a fixed amount for the Asian Region contribution for the five year period 2012–2016, an assumption of a 2.5% increase every year from 2011 to 2016 was made, as shown in the table below.

The base amount used for 2012 was the contribution amount for 2011 (which was agreed in Delhi and based on the formula agreed in KL in 2007).

This means the fixed amount for the five year period 2012 – 2016 would be USD 3,057,943. As a result, there is a sharp increase for most countries in 2012.

In the event there was a surplus in any given calendar year, WADA should use it for those who do not pay and retain it in case there might be a loss in the region.

Cumulative 2012-2016	2011	2012	2013	2014	2015	2016
Public authority contribution @ 2.5 % 2012-2016	13,210,049	13,540,300	13,878,808	14,225,778	14,581,422,	14,945,958
Asia Share %	20.46%	20.46%	20.46%	20.46%	20.46%	20.46%
Asia Share	2,702,776	2,756,832	2,811,968	2,868,208	2,925,572	3,057,943