# Background Paper on Asian Region Contribution to WADA for 2011

7<sup>th</sup> Asia/Oceania Region Intergovernmental Meeting Delhi, India 24 May 2010

## 1. Purpose

- 1.1 To provide governments in Asia with an indication of the level of contribution they are likely to be requested to make in 2011. This is to facilitate the Asian governments to be able to prepare their respective budgets for the WADA contribution in the next fiscal year.
- 1.2 It is important to note that WADA does not make decisions regarding the policy and the amounts to be applied to a country in the region, but the governments within the region do this.

#### 2. Background

2.1 Since 2004, through discussions at the Asian Region Intergovernmental meetings the Asian governments have reached agreement on how the Asian Region's 20.46% share of WADA's annual budget be allocated across 42 countries. At the most recent meeting, the 6<sup>th</sup> Asia/Oceania Region Intergovernmental Meeting held in Jordon in 2009, Governments agreed Resolution 4.5:

Agree the current funding formula, as agreed in Kuala Lumpur 2007, shall remain in force until 2012 and will be applied to the 2013 WADA budget. It was further agreed that governments would review the current formula and consider other formulas by 31 December, 2012 with an implementation date for the 2014 budget. It was also agreed that any newly agreed formula will be in-force for a five year period.

# 3. The agreement reached by governments in Kuala Lumpur, Malaysia in 2007 and reconfirmed in Amman, Jordan in 2009 was as follows:

- 3.1. The formula to be applied for each country would consist of 2 indicators: the Gross National Income per Capita (GNI per Capita) as the economic indicator with an 85% weighting and a sports indicator (i.e. the number of participants who attended the most recent Asian Games and Summer Olympic Games) with a 15% weighting. The indicators would be updated according to the very latest official statistical reports available.
- 3.2. A minimum contribution amount of USD5,000 would be applied to those countries that had not yet made a payment or found it difficult to pay, in order to share the burden across all 42 countries in the region. At that time, many countries agreed to maintain a higher level of contribution to WADA,

even though under the formula using GNI (85%) and Sports Indicator (15%) they would be required to pay a smaller amount.

#### 4. 2011 Contribution

- 4.1 In accordance with the above resolution, WADA has prepared at the request of Governments, the 2011 suggested contribution spreadsheets for Governments consideration and approval. For year 2011, it is emphasized that an **estimated** 3% increase has been applied and the total **estimated** budget figure for Asia is USD 2,729,274.
- 4.2 It should be noted that the WADA 2011 budget must go through the requisite approval process and is subject to final confirmation and approvals by the WADA Executive and Foundation Board in November 2010. It is highly unlikely that there would be a budget increase in excess of 3%.

## 5. Assumptions and Explanations Applied to the Calculation for 2011

- 5.1 Attachment One consists of 8 spreadsheets. Spreadsheets 1 4 are entitled: *Allocation One, Allocation Two, Allocation Three and Allocation FINAL.* These show the respective calculations to reach the final contribution amounts for each country. Spreadsheets 5 8 show the application of the Raw Data, the most recent data for athlete attendance numbers for the Doha Games and the Beijing Summer Olympics and the most recent data for GNI per capita.
- 5.2 The latest available statistics have been applied for the Sports indicator (15%) (i.e. the number of competitors which attended the Beijing Summer Olympic Games and the Asian Doha Games); and Economic Indicator of GNI per capita (85%) (i.e. GNI per Capita 2008 statistics; World Bank and UNICEF). As a result some countries will have an increase in the level of contribution.
- Where a country has paid a higher amount in the past then the higher amount has been maintained, even though when applying the new statistics for the Sports Indicator and the Economic Indicator (GNI) a country would pay a lesser amount. The reasons for this are that in Kuala Lumpur and at previous and subsequent meetings some governments agreed that they would pay a higher amount, to maintain the contribution rate for the Asian region otherwise there was/is a risk that the contribution rate overall would go down if governments pay less. Further, governments generally have already budgeted an amount based on previous year(s), therefore the funding is likely to be available at the same levels.
- 5.4 For those countries which have never paid or struggle to make a payment their contribution is set at a minimum USD5,000 even if some of the countries paying this amount, would pay less when the formula has been applied. (NB For some countries this level has risen to USD7,082 or USD8,878 the extra amounts above USD5,000 are for annual percentage budget increases which were applied to their minimum contribution as each country has paid in the past). Again, this follows the same principle applied in Kuala Lumpur and Jordan.

## 6. General Comments on the Contributions to WADA in the Asian Region

- 6.1 WADA wishes to again acknowledge and thank those countries in the region who continue to provide financial support and work with WADA to promote the fight against doping in Sport. WADA cannot achieve the work to date without the key role undertaken by the Governments and Anti-Doping Organizations in the region.
- 6.2 The aim for all regions in the world is that the governments pay 100% of their contribution to WADA. The Governments of the world contribute 50% of WADA's annual budget and the International Olympic Committee (IOC) contributes the other 50%. For every payment received from governments, the IOC makes their payment to WADA. Therefore any contribution not received from a government is also not made by the IOC meaning WADA funding is twice reduced.
- 6.3 In 2009, the level of contribution to WADA from the Asian region was only 94.39% (30 April 2010), which was a decrease from 97.03% (30 April 2010) contribution achieved in 2008. The number of paying countries declined from 27 in 2008, to 22 in 2009. Please refer to Attachment Two for the Payment History by Governments in the Region Since 2002, which shows all countries who have not yet made a contribution.
- 6.4 As a general reminder it is important to note that under the WADA Constitution, countries which have not fully paid their contribution cannot hold a seat on the WADA Foundation Board or Standing Committees. The Asian Region has also agreed the same principle at the intergovernmental meeting in the Republic of Korea in 2008 that those who had not fully paid their contribution to WADA, could not vote in the Asian Region Board member elections. Finally, for those countries that are part of a Regional Anti-Doping Organization (RADO), there is a risk of losing their RADO Board status to that of Observer without the right to Vote and removal of support by WADA to attend meetings and training.
- 6.5 Finally all governments are kindly requested to make their payments to WADA by 31 December for the following operational year, or at the latest by 30 June. This is in keeping with the WADA statutes and enables WADA to carry out its work. We wish to thank those governments who have paid in a timely way.
- 6.6 WADA strongly encourages all governments in the region to make their contribution to share the contribution burden.

#### 7. Recommendation

- 7.1 It is recommended that Governments:
  - i. <u>Agree</u> the proposed contributions to WADA for the Asian Region for 2011, as shown in Attachment One, Final Allocation Spreadsheet.
  - ii. Note the key principles for the contributions applied were:

- New data for the Economic Indicator GNI (85%) and Sports Indicator (15%) were applied however, where a country has paid a higher amount in the past that amount has been maintained for 2011, and for some countries the application of the new data has meant an increase in their level of contribution.
- For those countries who have paid the minimum contribution (USD5,000, USD7,082 or USD8,878), even though under the formula they might pay less than the minimum, they would pay the same as they have in the past (i.e. USD5,000, USD7,082 or USD8,878).
- iii. Note that an increase of 3% for 2011 over year 2010 has been applied, however the WADA budget will be finally approved in November 2010 and it is extremely unlikely that there will be an increase beyond 3%.
- iv. <u>Note</u> that WADA has prepared the paper and spreadsheets at the request of governments in the region.
- v. <u>Note</u> that WADA does not make the final decision with respect to the contributions, the governments in the region do so.

Attachment One –Consists of 8 spreadsheets - 1–4: Entitled: Allocation 1, 2, 3 and FINAL, plus 5 – 8 Raw Data, Doha Games attendance, Beijing Olympic Games Attendance and GNI per capita

Attachment Two – spreadsheet showing the payments to WADA in the Asian Region since 2002 – 2010.

### Final Allocation 2011 of Formula Using Most Recent Available Economic Indicators

- 1) Insert the amount in Column J with with the amount of Column N from 3rd Allocation
- 2) As no country's amount is lower than that of 2010 except non paying countries (Shown in Col K), all amounts are fixed.

**Yellow** = Countries that would pay less after 1st allocation of formula but maintain present level of funding (i.e. 2010 amount)

Green = Countries that would pay less after 2nd allocation of formula but maintain present level of funding (i.e. 2010 amount)

**Red** = Countries that have never paid

for non-fixed countries

Orange = Contribution

	All Figures in USD		2010 Public authority contribution 12,951,028		2010 Asian contribution 2,649,780			ESTIMATED 2011 Public authority contribution 13,339,559	ESTIMATED 2011 Asian Contribution 2,729,274			Contribution for non- fixed countries 529,167.74		
Α	В	С	D	Ε	F	G	Н	ı	J	к	L	М	N	О
No	Country	IOC Code	2010 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2011 Asian contribution from Draft 3	Difference between 2010 and 2011		Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%: B'85%)
1	Afghanistan	AFG	8,878		0.33793%	0.08043%	1	0.32529%	8,878	0		8,878	8,878	0.33%
2	Bahrain	BRN	42,391		1.67345%	6.22551%	1	1.75607%	47,928	5,537			47,928	1.76%
3	Bangladesh	BAN	8,878		0.54223%	0.16730%		0.32529%	8,878	0		8,878	8,878	0.33%
4	Bhutan	BHU	8,878		0.16897%	0.61129%		0.32529%	8,878	0		8,878	8,878	0.33%
5	Brunei Darussalam	BRU	53,571		0.04091%	8.60311%		2.16296%	59,033	5,462			59,033	2.16%
6	Cambodia	CAM	7,082		0.19182%	0.19304%		0.25948%	7,082	0		7,082	7,082	0.26%
7	China	CHN	240,510		26.76880%	1.02085%		8.81223%	240,510	0		240,510	240,510	8.81%
8	DPR Korea	PRK	8,841		2.40313%	0.30082%	1	0.18320%	5,000	-3,841		5,000	5,000	0.18%
9	India	IND	93,595		3.74336%	0.34425%		3.42930%	93,595	0		93,595	93,595	3.43%
10	Indonesia	INA	8,878		1.36133%	0.64668%		0.32529%	8,878	0		8,878	8,878	0.33%
	Iran	IRI	23,824		2.72667%	1.13893%		0.87291%	23,824	0		23,824	23,824	0.87%
12	Iraq	IRQ	8,878		0.57172%	0.69816%		0.32529%	8,878	0		8,878	8,878	0.33%
13	Japan	JPN	1,502,800		11.80163%	12.29337%		55.06227%	1,502,800	0		1,502,800	1,502,800	55.06%
14	Jordan	JOR	8,878		0.72873%	1.06493%		0.35244%	9,619	741			9,619	0.35%
15	Kazakhstan	KAZ	24,629		5.00924%	1.97543%		1.22432%	33,415	8,786			33,415	1.22%
16	Kuwait	KUW	66,268		1.52333%	12.36093%		3.26864%	89,210	22,942			89,210	3.27%
17	Kyrgyz	KGZ	5,000		1.22795%	0.23808%		0.18320%	5,000	0		5,000	5,000	0.18%
18	Lao PDR	LAO	5,000		0.18013%	0.24130%		0.18320%	5,000	0		5,000	5,000	0.18%
19	Lebanon	LIB	13,632		0.95109%	2.04300%		0.61852%	16,881	3,249			16,881	0.62%
20	Malaysia	MAS	21,555		2.18305%	2.24247%		0.83847%	22,884	1,329			22,884	0.84%
21	Maldives	MDV	8,878		0.41976%	1.16789%		0.34211%	9,337	459			9,337	0.34%
22	Mongolia	MGL	6,934		1.67589%	0.54051%		0.35185%	9,603	2,669			9,603	0.35%
23	Myanmar	MYA	5,000		0.36079%	0.07078%		0.18320%	5,000	0		5,000	5,000	0.18%
24	Nepal	NEP	5,000		0.48300%	0.12869%		0.18320%	5,000	0		5,000	5,000	0.18%
25	Oman	OMA	23,403		0.57172%	3.94765%	l	1.05493%	28,792	5,389			28,792	1.05%
26	Pakistan	PAK	15,883		1.42004%	0.31530%	l	0.58195%	15,883	0		15,883	15,883	0.58%
27	Palestine	PLE	5,000		0.57172%	0.39573%	l	0.18320%	5,000	0		5,000	5,000	0.18%
28	Philippines	PHI	7,190		1.67929%	0.60807%	ł	0.34702%	9,471	2,281			9,471	0.35%
29	Qatar	QAT	59,159		2.60674%	3.86078%	ł	2.16757%	59,159	0		59,159	59,159	2.17%
30	Republic of Korea	KOR	115,150		10.31235%	6.92688%	l	4.21907%	115,150	0		115,150	115,150	4.22%
31	Saudi Arabia	KSA	33,870		1.28134%	4.98684%	l	1.40920%	38,461	4,591			38,461	1.41% 2.99%
32	Singapore	SIN	68,165		1.37250%	11.18339%	ł	2.98863%	81,568	13,403		F 000	81,568	
33	Sri Lanka	SRI SYR	5,755 6,009		1.17265% 1.08499%	0.57590% 0.67242%	ł	0.18320% 0.18320%	5,000	-755 -1,009		5,000	5,000	0.18% 0.18%
	Tajikistan	SYR TJK	5,009		0.91951%	0.67242%	ł	0.18320% 0.18320%	5,000	-1,009		5,000	5,000	0.18% 0.18%
35 36	Thailand	THA	30.631			0.19304%		1.12231%	30,631	0				1.12%
37	Timer Lecte	TLF	5.000		3.38231% 0.13390%	0.79146%	ł	0.18320%	5,000	0		30,631 5,000	30,631 5,000	0.18%
38	Turkmonistan	TKM	6,427		0.13390%	0.79146%	ł	0.18320%	5,000	-1.427		5,000	5,000	0.18%
39	United Arab Emrates	UAE	54.301		0.72210%	8.43259%	ł	2.22587%	60,750	6,449		5,000	60,750	2.23%
40	Uzbekistan	UZB	8.975		2.73757%	0.29278%	ł	0.44759%	12,216	3.241			12,216	0.45%
41		VIF	7.082		1.74411%	0.29278%	1	0.44759%	7.082	3,241		7.082	7.082	0.26%
41	Viet Nam Yemen	YFM	7,082 5.000		0.25585%	0.28634%	ł	0.25948%	7,082 5.000	0		5.000	7,082 5.000	0.26%
42	Total	TEIVI	2,649,778		100.00000%	100.00001%	ł	100.00001%	2,729,274	U		2,200,106	2,729,274	100.00%
	TOTAL		2,649,778		100.00000%	100.00001%	ı	100.00001%	2,729,274	j	•	2,200,106	2,729,274	100.00%

### 3rd Allocation 2011 of Formula Using Most Recent Available Economic Indicators

- 1) Insert the amount in Column J with with the amount of Column N of 2nd Allocation
- 2) Apply the minimum payment 5,000USD for those countries who never paid the contribution (DPR Korea, Sri Lanka, Syria, Timor-Leste, Turkmenistan)
- 3) re-caluculate the amount based on the formula ( using 3rd Allocation in raw data sheet) exculding the fixed countries ( Col N in yellow, green and red )

**Red** = Countries that have never paid

	All Figures in USD		2010 Public authority contribution 12.951.028		2010 Asian contribution			ESTIMATED 2011 Public authority contribution 13.339.559	ESTIMATED 2011 Asian Contribution 2.729.274		Ī	Contribution for non- fixed countries 529.167.74		
А	В	С	D	Е	F	G	Н	ı	J	K L	Ī	М	N	О
No	Country	IOC Code	2010 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2011 Asian contribution from Draft 2	Difference between 2010 and 2011		Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%: B'85%)
1	Afghanistan	AFG	8,878		0.33793%	0.08043%	]	0.32529%	8,878	0		8,878	8,878	0.33%
2	Bahrain	BRN	42,391		1.67345%	6.22551%	]	1.72797%	47,161	4,770			47,928	1.76%
3	Bangladesh	BAN	8,878		0.54223%	0.16730%	]	0.32529%	8,878	0		8,878	8,878	0.33%
4	Bhutan	BHU	8,878		0.16897%	0.61129%	]	0.32529%	8,878	0		8,878	8,878	0.33%
5	Brunei Darussalam	BRU	53,571		0.04091%	8.60311%	]	2.14768%	58,616	5,045	ſ		59,033	2.16%
6	Cambodia	CAM	7,082		0.19182%	0.19304%	J	0.25948%	7,082	0		7,082	7,082	0.26%
7	China	CHN	240,510		26.76880%	1.02085%	]	8.81223%	240,510	0		240,510	240,510	8.81%
8	DPR Korea	PRK	8,841		2.40313%	0.30082%	]	0.32393%	8,841	0	ı	5,000	5,000	0.18%
9	India	IND	93,595		3.74336%	0.34425%	]	3.42930%	93,595	0		93,595	93,595	3.43%
10	Indonesia	INA	8,878		1.36133%	0.64668%	]	0.32529%	8,878	0		8,878	8,878	0.33%
11	Iran	IRI	23,824		2.72667%	1.13893%	]	0.87291%	23,824	0		23,824	23,824	0.87%
12	Iraq	IRQ	8,878		0.57172%	0.69816%	]	0.32529%	8,878	0		8,878	8,878	0.33%
13	Japan	JPN	1,502,800		11.80163%	12.29337%	]	55.06227%	1,502,800	0		1,502,800	1,502,800	55.06%
14	Jordan	JOR	8,878		0.72873%	1.06493%	]	0.34310%	9,364	486	I		9,619	0.35%
15	Kazakhstan	KAZ	24,629		5.00924%	1.97543%	1	1.17896%	32,177	7,548			33,415	1.22%
16	Kuwait	KUW	66,268		1.52333%	12.36093%	]	3.23090%	88,180	21,912	L		89,210	3.27%
17	Kyrgyz	KGZ	5,000		1.22795%	0.23808%	1	0.18320%	5,000	0	ı	5,000	5,000	0.18%
18	Lao PDR	LAO	5,000		0.18013%	0.24130%	1	0.18320%	5,000	0	ı	5,000	5,000	0.18%
19	Lebanon	LIB	13,632		0.95109%	2.04300%	1	0.60485%	16,508	2,876	ı		16,881	0.62%
20	Malaysia	MAS	21,555		2.18305%	2.24247%	1	0.81351%	22,203	648			22,884	0.84%
21	Maldives	MDV	8,878		0.41976%	1.16789%	1	0.33577%	9,164	286			9,337	0.34%
22	Mongolia	MGL	6,934		1.67589%	0.54051%		0.33503%	9,144	2,210			9,603	0.35%
23	Myanmar	MYA	5,000		0.36079%	0.07078%	1	0.18320%	5,000	0	ı	5,000	5,000	0.18%
24	Nepal	NEP	5,000		0.48300%	0.12869%	1	0.18320%	5,000	0	ı	5,000	5,000	0.18%
25	Oman	OMA	23,403		0.57172%	3.94765%	1	1.04207%	28,441	5,038	ı		28,792	1.05%
26	Pakistan	PAK	15.883		1.42004%	0.31530%	1	0.58195%	15,883	0	ı	15,883	15,883	0.58%
27	Palestine	PLE	5,000		0.57172%	0.39573%		0.18320%	5,000	0	ı	5,000	5,000	0.18%
28	Philippines	PHI	7,190		1.67929%	0.60807%	1	0.32855%	8,967	1,777	ſ		9,471	0.35%
29	Qatar	QAT	59,159		2.60674%	3.86078%	1	2.16757%	59,159	0	Ī	59,159	59,159	2.17%
30	Republic of Korea	KOR	115,150		10.31235%	6.92688%	1	4.21907%	115,150	0	ſ	115,150	115,150	4.22%
31	Saudi Arabia	KSA	33,870		1.28134%	4.98684%	1	1.38795%	37,881	4,011	ı		38,461	1.41%
32	Singapore	SIN	68,165		1.37250%	11.18339%	1	2.95672%	80,697	12,532			81,568	2.99%
33	Sri Lanka	SRI	5,755		1.17265%	0.57590%	1	0.26263%	7,168	1,413	ı	5,000	5,000	0.18%
34	Syrian Arab	SYR	6,009		1.08499%	0.67242%	]	0.27887%	7,611	1,602	1	5,000	5,000	0.18%
35	Tajikistan	TJK	5,000		0.91951%	0.19304%	]	0.18320%	5,000	0	ſ	5,000	5,000	0.18%
36	Thailand	THA	30,631		3.38231%	0.91372%		1.12231%	30,631	0	ſ	30,631	30,631	1.12%
37	Timor-Leste	TLE	5,000		0.13390%	0.79146%		0.21280%	5,808	808	ı	5,000	5,000	0.18%
38	Turkmenistan	TKM	6,427		0.72210%	0.91372%	1	0.31027%	8,468	2,041	1	5,000	5,000	0.18%
39	United Arab Emrates	UAE	54,301		0.95641%	8.43259%	]	2.20132%	60,080	5,779	ſ		60,750	2.23%
40	Uzbekistan	UZB	8,975		2.73757%	0.29278%	]	0.42253%	11,532	2,557	- [		12,216	0.45%
41	Viet Nam	VIE	7,082		1.74411%	0.28634%	]	0.25948%	7,082	0	ſ	7,082	7,082	0.26%
42	Yemen	YEM	5,000		0.25585%	0.30565%	]	0.18320%	5,000	0		5,000	5,000	0.18%
	Total		2,649,778		100.00000%	100.00001%	1	100.14082%	2,733,117			2,200,106	2,729,274	100.00%
	<del></del>		2,649,780					<del></del>	2,729,274		_		2,729,274	

#### 2nd Allocation 2011 of Formula Using Most Recent Available Economic Indicators

- 1) Insert the amount in Column J with with the amount from Column N of 1st Allocation Spreadsheet.
- 2) If the estimated amout (Col J) is lower than that of 2010 (Col D / negative (-) in col K), then maintain the 2010 contribution amount and current level of funding is fixed (Col M and N in green ).

  3) If not, re-caluculate the amount based on

the formula (using 2nd Allocation in raw data sheet) exculding the fixed countries (Col N in M and N in yellow and green).

Yellow = Countries that would pay less after 1st allocation of formula but maintain present level of funding (i.e. 2010 amount)

Green = Countries that would pay less after 2nd allocation of formula but maintain present level of funding (i.e. 2010 amount)

	All Figures in USD		2010 Public authority contribution 12.951.028		2010 Asian contribution			ESTIMATED 2011 Public authority contribution 13.339,559	ESTIMATED 2011 Asian Contribution 2.729.274		Contribution for no fixed countries 545,326,74	n-	
Α	В	С	D	Е	F	G	Н	ı	J	K L	М	N	0
No	Country	IOC Code	2010 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2011 Asian contribution from Draft 1	Difference between 2010 and 2011	Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%: B'85%)
1	Afghanistan	AFG	8,878		0.33793%	0.08043%	]	0.32529%	8,878	0	8,878	8,878	0.33%
2	Bahrain	BRN	42,391		1.67345%	6.22551%	]	2.04241%	55,743	13,352		46,831	1.72%
3	Bangladesh	BAN	8,878	ľ	0.54223%	0.16730%	1	0.32529%	8,878	0	8,878	8,878	0.33%
4	Bhutan	BHU	8,878	ſ	0.16897%	0.61129%	1	0.20130%	5,494	-3,384	8,878	8,878	0.33%
5	Brunei Darussalam	BRU	53,571	ſ	0.04091%	8.60311%	]	2.64393%	72,160	18,589		58,206	2.13%
6	Cambodia	CAM	7,082	Ī	0.19182%	0.19304%	]	0.25948%	7,082	0	7,082	7,082	0.26%
7	China	CHN	240,510	ſ	26.76880%	1.02085%	1	8.81223%	240,510	0	240,510	240,510	8.81%
8	DPR Korea	PRK	8,841	l	2.40313%	0.30082%	1	0.31323%	8,549	-292	8,841	8,841	0.32%
9	India	IND	93,595	ľ	3.74336%	0.34425%	1	3.42930%	93,595	0	93,595	93,595	3.43%
10	Indonesia	INA	8,878	ľ	1.36133%	0.64668%	1	0.31452%	8,584	-294	8,878	8,878	0.33%
11	Iran	IRI	23,824	ľ	2.72667%	1.13893%	1	0.58737%	16,031	-7,793	23,824	23,824	0.87%
12	Irag	IRQ	8,878	ľ	0.57172%	0.69816%	1	0.25831%	7,050	-1,828	8,878	8,878	0.33%
13	Japan	JPN	1,502,800	ľ	11.80163%	12.29337%	1	55.06227%	1,502,800	0	1,502,800	1,502,800	55.06%
14	Jordan	JOR	8,878	ı	0.72873%	1.06493%		0.38446%	10,493	1,615		9,299	0.34%
15	Kazakhstan	KAZ	24,629	ı	5.00924%	1.97543%		1.06735%	29,131	4,502		31,952	1.17%
	Kuwait	KUW	66,268	ľ	1.52333%	12.36093%	1	3.90969%	106,706	40,438		87,563	3.21%
17	Kyrgyz	KGZ	5,000	ľ	1.22795%	0.23808%	1	0.17642%	4,815	-185	5,000		0.18%
18	Lao PDR	LAO	5,000	ľ	0.18013%	0.24130%	1	0.09006%	2,458	-2,542	5,000		0.18%
19	Lebanon	LIB	13,632	- 1	0.95109%	2.04300%	1	0.69982%	19,100	5,468	5/000	16,393	0.60%
20	Malaysia	MAS	21,555		2.18305%	2.24247%	1	0.87016%	23,749	2,194		22,047	0.81%
21	Maldives	MDV	8,878		0.41976%	1.16789%	1	0.39164%	10,689	1,811		9,100	0.33%
	Mongolia	MGL	6,934	ŀ	1.67589%	0.54051%	1	0.30752%	8.393	1,459		9,080	0.33%
	Myanmar	MYA	5,000	ŀ	0.36079%	0.07078%	1	0.18320%	5,000	0	5.000		0.18%
	Nepal	NEP	5,000	ŀ	0.48300%	0.12869%	1	0.18320%	5,000	0	5,000		0.18%
25	Oman	OMA	23,403	ŀ	0.57172%	3.94765%	1	1.25583%	34,275	10,872	3,000	28,242	1.03%
26	Pakistan	PAK	15,883	ı	1.42004%	0.31530%	1	0.58195%	15,883	10,072	15,883		0.58%
27	Palestine	PLE	5,000	ı	0.57172%	0.39573%	1	0.16547%	4,516	-484	5,000		0.18%
28	Philippines	PHI	7,190	ŀ	1.67929%	0.60807%	1	0.31836%	8,689	1,499	3,000	8,904	0.33%
	Oatar	QAT	59.159	ŀ	2.60674%	3.86078%	1	1.38865%	37,900	-21,259	59.159		2.17%
	Republic of Korea	KOR	115,150	ŀ	10.31235%	6.92688%	1	3.08177%	84,110	-31,040	115,150		4.22%
31	Saudi Arabia	KSA	33,870	ŀ	1.28134%	4.98684%	1	1.63571%	44,643	10,773	110,100	37,616	1.38%
32	Singapore	SIN	68,165	ŀ	1.37250%	11.18339%	1	3.55149%	96,930	28,765		80,132	2.94%
	Sri Lanka	SRI	5,755	ŀ	1.17265%	0.57590%	1	0.26681%	7.282	1,527		7,118	0.26%
	Svrian Arab	SYR	6,009	ŀ	1.08499%	0.67242%	1	0.29019%	7,920	1,911		7,118	0.28%
	Tajikistan	TJK	5,000	ŀ	0.91951%	0.19304%	1	0.13667%	3,730	-1.270	5.000		0.18%
	Thailand	THA	30,631	ŀ	3.38231%	0.91372%	1	0.56198%	15.338	-15,293	30,631		1.12%
37	Timor-Leste	TLE	5,000	ŀ	0.13390%	0.79146%	1	0.25410%	6,935	1,935	50,03	5,768	0.21%
38	Turkmenistan	TKM	6,427	ŀ	0.72210%	0.91372%	1	0.33991%	9,277	2,850		8,409	0.21%
39	United Arab Emrates	UAE	54,301	ŀ	0.95641%	8.43259%	1	2.66324%	72,687	18,386		59,660	2.19%
40	Uzbekistan	UZB	8,975	ŀ	2.73757%	0.29278%	1	0.33075%	9.027	52		11,451	0.42%
	Viet Nam	VIE	7.082	ŀ	1.74411%	0.28634%	1	0.22266%	6.077	-1.005	7.082		0.26%
	Yemen	YEM	5.000	ŀ	0.25585%	0.30565%	1	0.22266%	3,166	-1,005	5,000		0.26%
72	Total	I LIVI	2,649,778	ŀ	100.00000%	100.00001%	1	99.99997%	2,729,273	-1,834	2.183.94		100.00%
			2,649,780	L	100.0000078	100.0000178		77.777770	2,729,274		2,103,74	2,729,274	100.0076

#### 1st Allocation 2011 of Formula Using Most Recent Available Economic Indicators

- 1) Calculate the contribution based on the formula with 15% of economic indicator and 85% of sport indicator using the most recent available indicators(using original data in raw data sheet): Estimated contribution ( Col J).
- 2) If the estimated 2011 contribution (Col J) is lower than 2010 contribution (Col D / negative (-) in col K), then maintain the 2010 contribution amount and current level of funding is fixed (Col M and N in yellow).
- 3) If it is not less then 2010, then re-calculate the contribution based on the formula (using 1st Allocation in raw data sheet ) excluding fixed countries (Col N in yellow).

Yellow = Countries that would pay less after allocation of formula but maintain present level of funding

		ſ				1			Т	1	Г		İ	
	All Figures in USD		2010 Public authority contribution		2010 Asian contribution			ESTIMATED 2011 Public authority contribution	ESTIMATED 2011 Asian Contribution			Contribution for non- fixed countries		
			12,951,028		2,649,780			13,339,559	<u>2,729,274</u>			<u>841,647.74</u>		
Α	В	С	D	Ε	F	G	Н	ı	J	K L	L	М	N	О
No	Country	IOC Code	2010 Asian allocated Contribution		Sports indicator	Financial (GNI per capita) indicator		ASIAN REGION SHARE SPLIT (A15%:B85%)	ESTIMATED 2011 Asian contribution	Difference between 2010 and 2011		Keep current funding amount (=2010 contribution)	2011 ESTIMATED adjusted contribution (A'15%:B'85%)	ADJUSTED ASIAN REGION SHARE SPLIT (A'15%: B'85%)
1	Afghanistan	AFG	8,878		0.33793%	0.08043%	1	0.11904%	3,249	-5,629	ľ	8.878	8.878	0.33%
2	Bahrain	BRN	42,391		1.67345%	6.22551%	1	5.54268%	151,275	108,884	ľ		55,743	2.04%
3	Bangladesh	BAN	8,878		0.54223%	0.16730%	1	0.22354%	6,101	-2,777	ľ	8,878	8,878	0.33%
4	Bhutan	BHU	8,878		0.16897%	0.61129%	1	0.54494%	14,873	5,995	ľ		5,494	0.20%
5	Brunei Darussalam	BRU	53,571		0.04091%	8.60311%	1	7.31880%	199,750	146,179			72,160	2.64%
6	Cambodia	CAM	7,082		0.19182%	0.19304%	1	0.19287%	5,264	-1,818	j	7,082	7,082	0.26%
7	China	CHN	240,510		26,76880%	1.02085%	1	4.88306%	133,272	-107,238	ľ	240,510	240,510	8.81%
8	DPR Korea	PRK	8,841		2,40313%	0.30082%	1	0.61617%	16,817	7,976	ľ	,	8,549	0.31%
9	India	IND	93,595		3.74336%	0.34425%	1	0.85411%	23,311	-70,284	ı	93,595	93,595	3.43%
10	Indonesia	INA	8,878		1.36133%	0.64668%	1	0.75386%	20,575	11,697	ſ		8,584	0.31%
11	Iran	IRI	23,824		2.72667%	1.13893%	1	1.37711%	37,585	13,761			16,031	0.59%
12	Iraq	IRQ	8,878		0.57172%	0.69816%	1	0.67919%	18,537	9,659			7,050	0.26%
13	Japan	JPN	1,502,800		11.80163%	12.29337%	1	12.21962%	333,507	-1,169,293	ı	1,502,800	1,502,800	55.06%
14	Jordan	JOR	8,878		0.72873%	1.06493%	1	1.01448%	27,688	18,810	ı		10,493	0.38%
15	Kazakhstan	KAZ	24,629		5.00924%	1.97543%	1	2.43050%	66,335	41,706			29,131	1.07%
16	Kuwait	KUW	66,268		1.52333%	12.36093%	]	10.73527%	292,995	226,727			106,706	3.91%
17	Kyrgyz	KGZ	5,000		1.22795%	0.23808%	1	0.38655%	10,550	5,550			4,815	0.18%
18	Lao PDR	LAO	5,000		0.18013%	0.24130%	]	0.23211%	6,335	1,335			2,458	0.09%
19	Lebanon	LIB	13,632		0.95109%	2.04300%	]	1.87922%	51,289	37,657			19,100	0.70%
20	Malaysia	MAS	21,555		2.18305%	2.24247%	]	2.23356%	60,960	39,405			23,749	0.87%
21	Maldives	MDV	8,878		0.41976%	1.16789%	]	1.05567%	28,812	19,934			10,689	0.39%
22	Mongolia	MGL	6,934		1.67589%	0.54051%	]	0.71081%	19,400	12,466	L		8,393	0.31%
23	Myanmar	MYA	5,000		0.36079%	0.07078%	]	0.11428%	3,119	-1,881		5,000	5,000	0.18%
24	Nepal	NEP	5,000		0.48300%	0.12869%	J	0.18184%	4,963	-37		5,000	5,000	0.18%
25	Oman	OMA	23,403		0.57172%	3.94765%	J	3.44125%	93,921	70,518	L		34,275	1.26%
26	Pakistan	PAK	15,883		1.42004%	0.31530%		0.48101%	13,128	-2,755	L	15,883	15,883	0.58%
27	Palestine	PLE	5,000		0.57172%	0.39573%		0.42213%	11,521	6,521	1		4,516	0.17%
28	Philippines	PHI	7,190		1.67929%	0.60807%		0.76874%	20,981	13,791	1		8,689	0.32%
29	Qatar	QAT	59,159		2.60674%	3.86078%		3.67266%	100,237	41,078	ı		37,900	1.39%
30	Republic of Korea	KOR	115,150		10.31235%	6.92688%		7.43469%	202,913	87,763	1		84,110	3.08%
31	Saudi Arabia	KSA	33,870		1.28134%	4.98684%	4	4.43103%	120,935	87,065	1		44,643	1.64%
32	Singapore	SIN	68,165		1.37250%	11.18339%	4	9.71174%	265,060	196,895	1		96,930	3.55%
33	Sri Lanka	SRI	5,755		1.17265%	0.57590%	1	0.66542%	18,161	12,406	ı		7,282	0.27%
34	Syrian Arab	SYR	6,009		1.08499%	0.67242%	4	0.73430%	20,041	14,032	1		7,920	0.29%
35	Tajikistan	TJK THA	5,000		0.91951%	0.19304%	1	0.30202%	8,243	3,243	1		3,730	0.14%
36 37	Thailand Timor-Leste	TLE	30,631 5,000		3.38231% 0.13390%	0.91372% 0.79146%	1	1.28401% 0.69282%	35,044 18,909	4,413 13,909	1		15,338 6.935	0.56% 0.25%
38	Turkmenistan	TKM	6,427		0.13390%	0.79146%	1	0.69282%	24,153	13,909	ı		9,277	0.25%
39	United Arab Emrates	UAE	54,301		0.72210%	8.43259%	t	7.31118%	199,542	145,241	1		72.687	2.66%
	Uzbekistan	UZB	8.975		2.73757%	0.29278%	1	0.65952%	18,000	9.025	ı		9.027	0.33%
	Viet Nam	VIE	7,082		1.74411%	0.29278%	1	0.50501%	13,783	6,701	1		6,077	0.33%
	Yemen	YEM	5,000		0.25585%	0.30565%	1	0.30301%	8.138	3,138	1		3,166	0.12%
42	Total	I EIVI	2,649,778		100.00000%	100.00001%	1	99.99994%	2,729,272	3,138	ŀ	1,887,626	2,729,273	100.00%
	Total		2,649,778		100.0000076	100.0000176	J	77.7779476	2,729,272		L	1,007,020	2,729,273	100.00%
		L	2,047,780						2,127,214	J			2,127,214	

Raw	Data - Indicato	ors					Original o	data							1st Alloca	tion		
			Athlete number at Doha	Asian Games athlete numbers	Athlete number at Beijing	Olympic athlete numbers: Data	Olympic athlete numbers	Sports Indicator A	2008 GNI per capita	Financial Indocator A	Athlete number at Doha	Asian Games athlete numbers	Athlete number at Beijing	Olympic athlete numbers: Data	Olympic athlete numbers	Sports Indicator A	2008 GNI per capita	Financial Indocator A
No	Country	IOC Code	Total 8,555 *China 1,594 = 713 (CHN) + 399 (TPE) + 281 (HKG) + 201 (MAC)	Portion of athletes in Doha Asian Games 2006	Total 11,571 *China 755 = 638 (CHN) + 80 (TPE) + 37 (HKG)		Portion of athletes in Beijing Olympic Games 2008	Sport Indicator (=(E+H)/2)	2008 GNI per capita (Data from World Bank)	GNI per capita Indicator: Portion of each country in the sum of all Asian countries =ROUND (M/sum of M, 7)	Total 5,538	Portion of athletes in Doha Asian Games 2006	Total		Portion of athletes in Beijing Olympic Games 2008	Sport Indicator (=(E+H)/2)	2008 GNI per capita (Data from World Bank)	GNI per capita Indicator: Portion of each country in the sum of all Asian countries =ROUND (M/sum of M, 7)
1 Af	ghanistan	AFG	42	0.49%	4	0.03%	0.18%	0.33793%	250	0.08043%		0.00%		0.00%	0.00%	0.00000%		0.00000%
2 Ba		BRN	227	2.65%	15	0.13%	0.69%	1.67345%	19,350	6.22551%	227	4.10%	15	0.14%	1.58%	2.83812%	19,350	7.29102%
	angladesh	BAN	73	0.85%	5	0.04%	0.23%	0.54223%	520	0.16730%		0.00%		0.00%	0.00%	0.00000%		0.00000%
4 Br		BRU	21 7	0.25%	2	0.02%	0.09%	0.16897% 0.04091%	1,900 26,740	0.61129% 8.60311%	21 7	0.38%	0	0.02%	0.21%	0.29475% 0.06320%	1,900 26,740	0.71591% 10.07555%
	unei Darussalam ambodia	CAM	17	0.08%	0	0.00%	0.00%	0.04091%	26,740	0.19304%		0.13%	0	0.00%	0.00%	0.06320%	26,740	0.00000%
7 Ch		CHN	1594	18.63%	755	6.52%	34.91%	26.76880%	3,173	1.02085%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	PR Korea	PRK	162	1.89%	63	0.54%	2.91%	2.40313%	935	0.30082%	162	2.93%	63	0.61%	6.62%	4.77492%	935	0.35231%
9 In		IND	419	4.90%	56	0.48%	2.59%	3.74336%	1,070	0.34425%	102	0.00%	03	0.00%	0.00%	0.00000%	733	0.00000%
	donesia	INA	138	1.61%	24	0.21%	1.11%	1.36133%	2,010	0.64668%	138	2.49%	24	0.23%	2.52%	2.50777%	2,010	0.75736%
11 Ira		IRI	249	2.91%	55	0.48%	2.54%	2.72667%	3,540	1.13893%	249	4.50%	55	0.53%	5.78%	5.13980%	3,540	1.33386%
12 Ir		IRQ	82	0.96%	4	0.03%	0.18%	0.57172%	2,170	0.69816%	82	1.48%	4	0.04%	0.42%	0.95064%	2,170	0.81765%
	pan	JPN	631	7.38%	351	3.03%	16.23%	11.80163%	38,210	12.29337%		0.00%		0.00%	0.00%	0.00000%		0.00000%
14 Jo	rdan	JOR	97	1.13%	7	0.06%	0.32%	0.72873%	3,310	1.06493%	97	1.75%	7	0.07%	0.74%	1.24380%	3,310	1.24720%
15 Ka	azakhstan	KAZ	335	3.92%	132	1.14%	6.10%	5.00924%	6,140	1.97543%	335	6.05%	132	1.27%	13.88%	9.96462%	6,140	2.31353%
16 Kı	uwait	KUW	229	2.68%	8	0.07%	0.37%	1.52333%	38,420	12.36093%	229	4.14%	8	0.08%	0.84%	2.48814%	38,420	14.47653%
17 Ky	yrgyz	KGZ	131	1.53%	20	0.17%	0.92%	1.22795%	740	0.23808%	131	2.37%	20	0.19%	2.10%	2.23426%	740	0.27883%
18 La	io PDR	LAO	15	0.18%	4	0.03%	0.18%	0.18013%	750	0.24130%	15	0.27%	4	0.04%	0.42%	0.34573%	750	0.28260%
19 Le		LIB	139	1.62%	6	0.05%	0.28%	0.95109%	6,350	2.04300%	139	2.51%	6	0.06%	0.63%	1.57042%	6,350	2.39266%
20 M		MAS	243	2.84%	33	0.29%	1.53%	2.18305%	6,970	2.24247%	243	4.39%	33	0.32%	3.47%	3.92895%	6,970	2.62627%
	aldives	MDV	56	0.65%	4	0.03%	0.18%	0.41976%	3,630	1.16789%	56	1.01%	4	0.04%	0.42%	0.71590%	3,630	1.36777%
_	ongolia	MGL	176	2.06%	28	0.24%	1.29%	1.67589%	1,680	0.54051%	176	3.18%	28	0.27%	2.94%	3.06116%	1,680	0.63302%
_	yanmar	MYA	38	0.44%	6	0.05%	0.28%	0.36079%	220	0.07078%		0.00%		0.00%	0.00%	0.00000%		0.00000%
24 No		NEP OMA	51 82	0.60%	8	0.07%	0.37% 0.18%	0.48300% 0.57172%	400 12,270	0.12869% 3.94765%	82	0.00%	4	0.00%	0.00% 0.42%	0.00000% 0.95064%	12,270	0.00000% 4.62330%
26 Pa		PAK	152	1.78%	23	0.03%	1.06%	1.42004%	980	0.31530%	82	0.00%	4	0.04%	0.42%	0.95064%	12,270	0.00000%
	lestine	PLE	82	0.96%	4	0.20%	0.18%	0.57172%	1,230	0.39573%	82	1.48%	4	0.00%	0.42%	0.95064%	1,230	0.46346%
	nilippines	PHI	228	2.67%	15	0.03%	0.69%	1.67929%	1,890	0.60807%	228	4.12%	15	0.04%	1.58%	2.84715%	1,890	0.71215%
29 Qa		QAT	359	4.20%	22	0.19%	1.02%	2.60674%	12,000	3.86078%	359	6.48%	22	0.21%	2.31%	4.39792%	12,000	4.52156%
	epublic of Korea	KOR	657	7.68%	280	2.42%	12.94%	10.31235%	21,530	6.92688%	657	11.86%	280	2.70%	29.44%	20.65309%	21,530	8.11244%
	audi Arabia	KSA	152	1.78%	17	0.15%	0.79%	1.28134%	15,500	4.98684%	152	2.74%	17	0.16%	1.79%	2.26613%	15,500	5.84035%
	ngapore	SIN	132	1.54%	26	0.22%	1.20%	1.37250%	34,760	11.18339%	132	2.38%	26	0.25%	2.73%	2.55875%	34,760	
33 Sr	i Lanka	SRI	169	1.98%	8	0.07%	0.37%	1.17265%	1,790	0.57590%	169	3.05%	8	0.08%	0.84%	1.94643%	1,790	0.67447%
34 Sy	yrian Arab	SYR	154	1.80%	8	0.07%	0.37%	1.08499%	2,090	0.67242%	154	2.78%	8	0.08%	0.84%	1.81100%	2,090	0.78751%
	ajikistan	TJK	98	1.15%	15	0.13%	0.69%	0.91951%	600	0.19304%	98	1.77%	15	0.14%	1.58%	1.67344%	600	0.22608%
36 TI	nailand	THA	377	4.41%	51	0.44%	2.36%	3.38231%	2,840	0.91372%	377	6.81%	51	0.49%	5.36%	6.08514%	2,840	1.07010%
37 Ti	mor-Leste	TLE	15	0.18%	2	0.02%	0.09%	0.13390%	2,460	0.79146%	15	0.27%	2	0.02%	0.21%	0.24058%	2,460	0.92692%
38 Tu	ırkmenistan	TKM	84	0.98%	10	0.09%	0.46%	0.72210%	2,840	0.91372%	84	1.52%	10	0.10%	1.05%	1.28416%	2,840	1.07010%
	nited Arab Emrates	UAE	132	1.54%	8	0.07%	0.37%	0.95641%	26,210	8.43259%	132	2.38%	8	0.08%	0.84%	1.61238%	26,210	9.87585%
_	zbekistan	UZB	239	2.79%	58	0.50%	2.68%	2.73757%	910	0.29278%	239	4.32%	58	0.56%	6.10%	5.20724%	910	0.34289%
	et Nam	VEM	247	2.89%	13 5	0.11%	0.60%	1.74411%	890	0.28634%	247	4.46%	13	0.13%	1.37% 0.53%	2.91354%	890	0.33535%
42 Ye	men Total	YEM	24 8555	0.28%	2163	18.69%	0.23% 100.00%	0.25585%	950 310.818	0.30565% 100.00001%	24 5538	0.43%	5 951	9.18%	100.00%	0.47957% 100.00000%	950 265.395	0.35796% 100.00002%
					9408	Non-Asia Total					5538 3017 42 73 17 1594 419 631 38 51	Total Afghanistan Bangladesh Cambodia China India Japan Myanmar Nepal Pakistan	951 1212 4 5 4 755 56 351 6 8	9408 10359	Non-Asia Total			

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Rav	v Data - Indicat	tors					2nd Alloca	ntion							Allocatio	n 3		
		i	Athlete	Asian	Athlete	Olympic					Athlete	Asian	Athlete	Olympic				
		ļ	number at	Games	number at	athlete	Olympic athlete	Sports Indicator A	2008 GNI per	Financial	number at	Games	number at	athlete	Olympic athlete	Sports Indicator A	2008 GNI per	Financial
		ļ	Doha	athlete numbers	Beijing	numbers: Data	numbers		capita	Indocator A	Doha	athlete numbers	Beijing	numbers: Data	numbers		capita	Indocator A
		į		Humbers		Data						Humbers		Data				
		i																
		i								GNI per capita								GNI per capita
		IOC		Portion of						Indicator:		Portion of						Indicator:
No	Country	Code		athletes			Portion of		2008 GNI per	Portion of each		athletes			Portion of		2008 GNI per	Portion of each
		i	Total	in Doha	Total		athletes in	Sport Indicator	capita (Data	country in the	Total	in Doha	Total		athletes in	Sport Indicator	capita (Data	country in the
		i		Asian			Beijing Olympic	(=(E+H)/2)	from World	sum of all Asian		Asian			Beijing Olympic	(=(E+H)/2)	from World	sum of all Asian
		į		Games 2006			Games 2008		Bank)	countries =ROUND		Games 2006			Games 2008		Bank)	countries =ROUND
		ļ		2000						(M/sum of M, 7)		2000						(M/sum of M, 7)
		į		_														
		ŀ	2,896		9797						2,474		9769					
1	Afghanistan	AFG		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Bahrain	BRN	227	7.84%	15	0.15%	3.86%	5.84722%	19,350	9.07130%	227	9.18%	15	0.15%	4.16%	6.66527%	19,350	9.47925%
	Bangladesh	BAN		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Bhutan	BHU		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Brunei Darussalam	BRU	7	0.24%	0	0.00%	0.00%	0.12086%	26,740	12.53575%	7	0.28%	0	0.00%	0.00%	0.14147%	26,740	13.09950%
6	Cambodia	CAM		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	China	CHN		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	DPR Korea	PRK		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
9	India	IND		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Indonesia	INA		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Iran	IRI		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Iraq	IRQ		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Japan	JPN		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Jordan	JOR	97	3.35%	7	0.07%	1.80%	2.57447%	3,310	1.55173%	97	3.92%	7	0.07%	1.94%	2.92992%	3,310	1.62152%
	Kazakhstan	KAZ	335	11.57%	132	1.35%	33.93%	22.75042%	6,140	2.87844%	335	13.54%	132	1.35%	36.57%	25.05296%	6,140	3.00789%
	Kuwait	KUW	229	7.91%	8	0.08%	2.06%	4.98201%	38,420	18.01134%	229	9.26%	8	0.08%	2.22%	5.73617%	38,420	18.82134%
	Kyrgyz	KGZ		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Lao PDR	LAO		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
_	Lebanon	LIB	139	4.80%	6	0.06%	1.54%	3.17107%	6,350	2.97689%	139	5.62%	6	0.06%	1.66%	3.64024%	6,350	3.11076%
	Malaysia	MAS MDV	243	8.39%	33 4	0.34%	8.48% 1.03%	8.43709% 1.48099%	6,970 3,630	3.26754% 1.70175%	243	9.82% 2.26%	33	0.34%	9.14% 1.11%	9.48171% 1.68579%	6,970 3,630	3.41449% 1.77828%
	Maldives Mongolia	MGL	56 176	1.93% 6.08%	28	0.04%	7.20%	6.63765%	1,680	0.78759%	56 176	7.11%	28	0.04%	7.76%	7.43511%	1,680	0.82300%
	Myanmar	MYA	1/6	0.00%	28	0.29%	0.00%	0.00000%	1,080	0.00000%	176	0.00%	28	0.29%	0.00%	0.00000%	1,080	0.00000%
	Nepal	NEP		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Oman	OMA	82	2.83%	4	0.00%	1.03%	1.92988%	12,270	5.75219%	82	3.31%	4	0.00%	1.11%	2.21125%	12,270	6.01088%
	Pakistan	PAK	02	0.00%	-	0.00%	0.00%	0.00000%	12,270	0.00000%	02	0.00%	-	0.00%	0.00%	0.00000%	12,270	0.00000%
	Palestine	PLE		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Philippines	PHI	228	7.87%	15	0.15%	3.86%	5.86448%	1,890	0.88603%	228	9.22%	15	0.15%	4.16%	6.68548%	1,890	0.92588%
	Qatar	QAT		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Republic of Korea	KOR		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
31	Saudi Arabia	KSA	152	5.25%	17	0.17%	4.37%	4.80940%	15,500	7.26642%	152	6.14%	17	0.17%	4.71%	5.42652%	15,500	7.59320%
32	Singapore	SIN	132	4.56%	26	0.27%	6.68%	5.62091%	34,760	16.29553%	132	5.34%	26	0.27%	7.20%	6.26885%	34,760	17.02836%
33	Sri Lanka	SRI	169	5.84%	8	0.08%	2.06%	3.94610%	1,790	0.83915%		0.00%		0.00%	0.00%	0.00000%		0.00000%
34	Syrian Arab	SYR	154	5.32%	8	0.08%	2.06%	3.68712%	2,090	0.97979%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	Tajikistan	TJK		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
36	Thailand	THA		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
37	Timor-Leste	TLE	15	0.52%	2	0.02%	0.51%	0.51605%	2,460	1.15325%		0.00%		0.00%	0.00%	0.00000%		0.00000%
38	Turkmenistan	TKM	84	2.90%	10	0.10%	2.57%	2.73562%	2,840	1.33140%		0.00%		0.00%	0.00%	0.00000%		0.00000%
	United Arab Emrates	UAE	132	4.56%	8	0.08%	2.06%	3.30728%	26,210	12.28728%	132	5.34%	8	0.08%	2.22%	3.77578%	26,210	12.83986%
	Uzbekistan	UZB	239	8.25%	58	0.59%	14.91%	11.58139%	910	0.42661%	239	9.66%	58	0.59%	16.07%	12.86348%	910	0.44579%
	Viet Nam	VIE		0.00%		0.00%	0.00%	0.00000%		0.00000%		0.00%		0.00%	0.00%	0.00000%		0.00000%
42	Yemen Total	YEM	2896	0.00%	389	0.00% 3.97%	0.00% 100.00%	0.00000% 100.00000%	213,310	0.00000% 99.99998%	2474	0.00%	361	0.00% 3.70%	0.00% 100.00%	0.00000% 100.00000%	204,130	0.00000%
	Total		2896	100.00%	389	9408	Non-Asia	100:00000 /8	213,310	77.7777676	2474	100.00%	361	9408	Non-Asia	100.0000078	204,130	100.0000078
			5659	Total	1774	9797	Total				6081	Total	1802	9769	Total			
			42 73	Bangladesh	5						73	Bangladesh	5					
			17 1594	Cambodia	4 755						17	Cambodia	4 755					
			1594 419	China India	755 56						1594 419	China India	755 56					
			631	Japan	351						631	Japan	351					
			38 51	Myanmar Nepal	6 8						38 51	Myanmar Nepal	6 8					
			152	Pakistan	23						152	Pakistan	23	1				
			21 162	Bhutan DPR Korea	63						21 162	Bhutan DPR Korea	63	ł				
			138	Indonesia	24						138	Indonesia	24	l				
			249	Iran	55 4						249	Iran	55 4	l				
			131	Irag Kyrgyz	20						131	Irag Kyrgyz	20	i				
			15 82	Lao PDR Palestine	4						15	Lao PDR Palestine	4	l				
			82 359	Qatar	22							Palestine Qatar	22	1				
			657	Republic of Korea	280						657	Republic of Korea	280	1				
			98 377	Tajikistan Thailand	15 51						98 377	Tajikistan Thailand	15 51	ł				
			247	Viet Nam	13						247	Viet Nam	13	1				
			24	Yemen	5	ı					24 169	Yemen Sri Lanka	5	l				

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		2010 payment	2009 payment	2008 payment	2007 payment	2006 payment	2005 payment	2004 payment	2003 payment	2002 payment
ASIA Total Amount Invoiced Total Amount Received % of contributions received Total amount outstanding in Region		As 30 April 2010 2,649,780 2,344,656 88.48% 305,124	2,547,866 2,405,262 94.40% 142,604	2,449,871 2,377,072 97.03% 72,799	2,355,645 2,222,420 94.34% 133,225	2,287,034 2,193,278 95.90% 93,756	2,220,422 2,135,309 96.17% 85,113	2,070,037 2,104,115 101.65% -34,078	2,070,041 2,057,522 99.40% 12,520	1,739,100 1,739,075 100.00% 25
No. of countries yet to pay (out of 42)  No. of Countries Paid		25 17	20 22	15 27	17 25	15 27	16 26	23 19	32 10	35 7
					0.045		4.070	4.070		
Afghanistan Bahrain	3 4				8,865 8,850	7,082	4,973 5,000	4,973 5,000		
Bangladesh	6		8.853	8.873	8,878	7,082	5,000	5,000		
Bhutan	7	8,873	8,858	8,883	8,853	7,082	5,001	4,965		
Brunei Darussalam	7	53,546	41,209	18,973	8,858	7,082	5,000	5,000		
Cambodia	2	33,340	71,207	5,000	3,330	7,082	5,500	5,500		
China	9	240,510	240,510	240,510	240,510	240,510	240,510	240,510	240,510	84,150
DPR Korea	0	210/010	2 10/0 10	210/010	210/010	210/010	210/010	2 10/010	2 10/010	01/100
India	9	93,595	93,595	93,595	93,595	93,595	93,545	93,572	93,562	16,125
Indonesia	7	8,878	8,878	8,878	8,878	7,082	4,990	5,000		
Iran	8	23,824	23,824	23,824	23,824	23,824	20,000	23,824	20,000	
Iraq	1				8,878					
Japan	9	1,502,800	1,502,800	1,502,800	1,502,800	1,502,800	1,502,800	1,502,800	1,502,800	1,502,800
Jordan	5		8,878	8,878	8,879	7,055	5,000			
Kazakhstan	6		20,177	20,215	8,878	7,082	4,985	5,000		
Korea	9	115,150	115,150	115,150	115,150	115,150	115,150	115,149	117,300	117,300
Kuwait	6	66,268	45,980	45,980	8,878	7,089	5,008			
Kyrgyzstan Laos	0									
Lebanon	4			5,000	8,878	7,082	5,000			
Malaysia	9	21,555	21,555	31,555	21,555	21,555	21,555	21,522	21,527	5,950
Maldives	5	21,555	8,878	8,878	8,878	7,082	5,000	21,322	21,527	3,730
Mongolia	1		0,070	5,000	0,070	7,082	3,000			
Myanmar	0			3,000						
Nepal	0									
Oman	6	23,403	17,669	17,669	8,878	7,082	5,000			
Pakistan	9	15,883	15,883	15,863	15,883	15,868	5,100	5,100	5,100	5.100
Palestine	1	. 1,000	. 2,000	. 2,000	12,000	12,000	5,000	2,700	2,100	27.00
Philippines	3	7,190		4.977		7,082	5,555			
Qatar	8	59,137	59,159	26,246	8,878	7,364	7,374	7,361	7,374	
Saudi Arabia	6	37,137	24,689	24,689	26,667	10,000	5,000	5,000	7,374	
Singapore	8	68,165	51,325	51,325	18,719	18,719	18,719	18,718	18,718	
Sri Lanka	0	55,155	0.7020	3.7525	.5,, . ,	.5,, . ,	.5,, .,	.5,, .5	.0,, .0	
Syria	0									
Tajikistan	0									
Thailand	9	30,631	30,631	30,631	30,631	30,631	30,631	30,631	30,631	7,650
Timor-Leste	0									
Turkmenistan	0									
United Arab Emirates	6	5,248	49,680	43,680	8,878	7,082	4,978			
Uzbekistan	3		7,082	5,000		7,082				
Vietnam	2			5,000		7,082				
Yemen	2						4,990	4,990		

RED - Represents countries that have never contributed

BLUE - Represents countries that have contributed at least once since 2005

(requested to pay at the Tokyo Intergovernmental meeting from 2005)

Page 1 Contributions 2002-2010