



Week Ending: 23 January 2026

Regional Split

| | <u>2021</u> | | | <u>2022</u> | | | <u>2023</u> | | |
|-----------------|--------------------------|--------------------------|-----------------|--------------------------|--------------------------|-----------------|--------------------------|--------------------------|-----------------|
| | <u>Invoiced</u> | <u>Received</u> | <u>%</u> | <u>Invoiced</u> | <u>Received</u> | <u>%</u> | <u>Invoiced</u> | <u>Received</u> | <u>%</u> |
| Africa | 101,101 | 83,175 | 82.27 | 109,189 | 85,353 | 78.17 | 117,924 | 117,924 | 100.00 |
| Americas | 5,863,846 | 5,887,650 | 100.41 | 6,332,954 | 6,360,411 | 100.43 | 6,839,590 | 6,858,262 | 100.27 |
| Asia | 4,137,044 | 4,062,044 | 98.19 | 4,468,008 | 4,385,038 | 98.14 | 4,825,449 | 4,731,782 | 98.06 |
| Europe | 9,604,575 | 9,747,080 | 101.48 | 10,531,819 | 10,531,819 | 100.00 | 11,202,777 | 10,125,812 | 90.39 |
| Oceania | 513,592 | 513,592 | 100.00 | 554,679 | 554,679 | 100.00 | 599,054 | 599,054 | 100.00 |
| | <u>20,220,159</u> | <u>20,293,541</u> | 100.36 | <u>21,996,649</u> | <u>21,917,300</u> | 99.64 | <u>23,584,793</u> | <u>22,432,834</u> | 95.12 |

| | <u>2024</u> | | | <u>2025</u> | | | <u>2026</u> | | | <u>% at same time LY 17-Jan-25 %</u> |
|-----------------|--------------------------|--------------------------|-----------------|--------------------------|--------------------------|-----------------|--------------------------|-------------------------|-----------------|---|
| | <u>Invoiced</u> | <u>Received</u> | <u>%</u> | <u>Invoiced</u> | <u>Received</u> | <u>%</u> | <u>Invoiced</u> | <u>Received</u> | <u>%</u> | |
| Africa | 125,000 | 77,143 | 61.71 | 132,500 | 64,677 | 48.81 | 136,474 | 8,734 | 6.40 | 0.00 |
| Americas | 7,249,965 | 3,617,196 | 49.89 | 7,684,963 | 3,640,445 | 47.37 | 7,915,512 | 25,250 | 0.32 | 0.00 |
| Asia | 5,114,976 | 5,047,830 | 98.69 | 5,421,874 | 5,336,632 | 98.43 | 5,584,530 | 854,313 | 15.30 | 9.03 |
| Europe | 11,874,942 | 10,667,716 | 89.83 | 12,587,440 | 11,299,983 | 89.77 | 12,965,063 | 687,634 | 5.30 | 3.12 |
| Oceania | 634,997 | 634,997 | 100.00 | 673,097 | 673,097 | 100.00 | 693,290 | 0 | 0.00 | 0.00 |
| | <u>24,999,880</u> | <u>20,044,882</u> | 80.18 | <u>26,499,874</u> | <u>21,014,834</u> | 79.30 | <u>27,294,869</u> | <u>1,575,931</u> | 5.77 | 3.33 |