

**University of Münster  
Daniel Westmattelmann**

**Unlocking the black box – Agent-based simulations to measure the  
effectiveness of sample storage and retesting**

**INCOME AND EXPENDITURE REPORT  
FOR PERIOD ENDING 31 December 2023**

<b><u>Income</u></b>	<b><u>\$</u></b>	<b><u>€</u></b>
Grant received from WADA	33,669.66	30,976.09
<b><u>Expenditure</u></b>		
Research Assistant	36,028.29	33,146.03
Supplies		
(Transcription of interviews)	1,417.45	1,304.05
(Software)	198.23	182.37
Travel expenses for expert interviews (Play the Game Conference)	2,473.05	2,275.21
Overhead	0.00	0.00
<b>Total Expenditure</b>	<b><u>40,177.02</u></b>	<b><u>36,907.66</u></b>
<b>Surplus/(Deficit)</b>	<b><u>(6,447.36)</u></b>	<b><u>(5,931.57)</u></b>

I certify that the income and expenditure statement relating to the running of the health project is a true and accurate.

Signed

  
\_\_\_\_\_  
Project Manager

Date 25.03.2024

Print Name Daniel Westmattelmann\_\_\_\_\_

Signed

\_\_\_\_\_  
Responsible Officer

Date \_\_\_\_\_

Print Name Christoph Stegemann, Drittmittelmanagement\_\_\_\_\_