

April 9, 2024



### **CONTRIBUTIONS TO WADA'S BUDGET 2023**

|                                     | 2023                   |                        |
|-------------------------------------|------------------------|------------------------|
|                                     | Amount Budgeted<br>USD | Amount Received<br>USD |
| Olympic Movement Contribution       | 23,584,793             | 22,168,041             |
| Public Authorities Contribution     | 23,584,793             | 22,407,802             |
| <b>Total</b>                        | <b>47,169,586</b>      | <b>44,575,843</b>      |
| <i>Montreal International</i> ..... | 2,444,200              | 2,469,444              |
|                                     | 49,613,786             | 47,045,286             |

| AFRICA                      | 117,924 | 70,557 |
|-----------------------------|---------|--------|
| Algeria.....                | 5,141   | 5,111  |
| Angola.....                 | 3,750   | 3,590  |
| Benin.....                  | 802     |        |
| Botswana.....               | 2,123   | 2,123  |
| Burkina Faso.....           | 802     |        |
| Burundi.....                | 802     |        |
| Cameroon.....               | 3,750   |        |
| Cape Verde.....             | 802     | 802    |
| Central African Rep.....    | 802     |        |
| Chad.....                   | 802     |        |
| Comoros.....                | 802     |        |
| Congo.....                  | 2,123   |        |
| Dem. Rep. of the Congo..... | 3,750   |        |
| Djibouti.....               | 802     |        |
| Egypt.....                  | 5,141   | 5,141  |
| Equatorial Guinea.....      | 2,123   |        |
| Eritrea.....                | 802     | 802    |
| Eswatini.....               | 802     | 781    |
| Ethiopia.....               | 3,750   | 3,750  |
| Gabon.....                  | 2,123   |        |
| Gambia.....                 | 802     |        |
| Ghana.....                  | 3,750   | 3,750  |
| Guinea.....                 | 802     |        |
| Guinea-Bissau.....          | 802     |        |
| Ivory Coast.....            | 3,750   |        |
| Kenya.....                  | 3,750   | 3,750  |
| Lesotho.....                | 802     |        |
| Liberia.....                | 802     |        |
| Libya.....                  | 3,750   |        |
| Madagascar.....             | 2,123   |        |
| Malawi.....                 | 802     |        |
| Mali.....                   | 2,123   |        |
| Mauritania.....             | 802     |        |
| Mauritius.....              | 2,123   | 2,123  |







## **CONTRIBUTIONS TO WADA'S BUDGET 2023**

| 2023   |                        |                        |
|--|------------------------|------------------------|
|  | Amount Budgeted<br>USD | Amount Received<br>USD |
| Sweden.....                                    | 247,369                | 247,360                |
| Switzerland.....                               | 321,833                | 321,833                |
| Turkey.....                                    | 494,446                | 494,446                |
| Ukraine.....                                   | 157,265                | 157,265                |
| United Kingdom.....                            | 1,267,023              | 1,267,023              |
| <b><i>Israel</i></b> .....                     | <b>178,023</b>         | <b>178,023</b>         |
| <b>OCEANIA</b>                                 | <b>599,054</b>         | <b>599,054</b>         |
| Australia.....                                 | 515,186                | 515,186                |
| New Zealand.....                               | 83,868                 | 83,868                 |
| <b>Donations</b>                               |                        | <b>189,796</b>         |
| India - Additional Contribution .....          |                        | 58,892                 |
| Japan - Additional Grant Asia RADO.....        |                        | 22,626                 |
| Australia - Additional Grant Oceania RADO..... |                        | 22,623                 |
| Ville de Lausanne - Annual Symposium.....      |                        | 4,000                  |
| Canton de Vaud - Annual Symposium.....         |                        | 30,000                 |
| Nigeria -Additional Grant Africa RADO.....     |                        | 51,655                 |
| Egypt Additional Grants                        |                        |                        |
| Australia Additional Grants Oceania RADO       |                        |                        |